

# Little Bennett ES (Clarksburg/Damascus ES #7) -- No. 036500

Category: MCPS  
 Agency: Public Schools  
 Planning Area: Clarksburg  
 Relocation Impact: None

Date Last Modified: May 22, 2006  
 Previous PDF Page Number: NONE  
 Required Adequate Public Facility: NO

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,172	1,054	118	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1,000	1,000	0	0	0	0	0	0	0	0	0
Construction	14,840	2,519	7,971	4,350	4,350	0	0	0	0	0	0
Other	800	0	350	450	450	0	0	0	0	0	0
<b>Total</b>	<b>17,812</b>	<b>4,573</b>	<b>8,439</b>	<b>4,800</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Recordation Tax	0	0	0	0	0	0	0	0	0	0	0
Schools Impact Tax	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	17,812	4,573	8,439	4,800	4,800	0	0	0	0	0	0
Current Revenue:											
General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				1,884	314	314	314	314	314	314	0
Energy				534	89	89	89	89	89	89	0
Program-Staff				4,740	790	790	790	790	790	790	0
Net Impact				7,158	1,193	1,193	1,193	1,193	1,193	1,193	0
Workyears				96.0	16.0	16.0	16.0	16.0	16.0	16.0	0.0

#### DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools. A feasibility study was conducted in FY 2002 to determine the cost and scope of an addition at Clarksburg Elementary School. Currently, Clarksburg Elementary School has a program capacity for 401 students. Enrollments are expected to reach 798 by September 2006 and 1,359 by September 2009.

Based on the continuous growth in this part of the county, as well as the cost of an addition at Clarksburg Elementary School that was higher than anticipated due to site constraints, a new elementary school was approved. A new elementary school will provide needed capacity for Clarksburg Elementary School, as well as provide flexibility for additional growth.

A feasibility study to determine the cost and scope of a new elementary school was conducted in FY 2003. An FY 2004 appropriation was approved for planning funds. An FY 2005 appropriation was approved for construction funds. An amendment to the FY 2005-2010 CIP in the amount of \$3.25 million in expenditures was approved by the County Council to provide additional funding for this project due to rising construction costs. Of that amount, \$2.2 million was approved by the County Council as an FY 2005 Special Appropriation. This new school is scheduled to open by August 2006.

#### Capacity

Program Capacity After Project: 666  
 Teaching Stations: 30

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		17,812
Present Cost Estimate		17,812
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		17,812
Expenditures/Encumbrances		16,172
Unencumbered Balance		1,640
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

#### COORDINATION

Mandatory Referral - M-NCPPC  
 Department of Environment Protection  
 Building Permits:  
   Code Review  
   Fire Marshall  
 Department of Transportation  
 Inspections  
 Sediment Control  
 Stormwater Management  
 WSSC Permits  
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### MAP

