

Life Safety Systems: College -- No. 046601

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Countywide**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

October 7, 2005
20-12 (05 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	850	396	154	300	50	50	50	50	50	50	0
Land											
Site Improvements and Utilities											
Construction	10,650	1,095	3,855	5,700	950	950	950	950	950	950	0
Other											
Total	11,500	1,491	4,009	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,500	1,491	4,009	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides design and construction funding for the correction of life safety and fire code deficiencies identified in the Collegewide Facilities Condition Audit prepared by Vanderweil Facility Advisors (VFA). The scope of this project includes the installation and/or replacement of fire alarm systems, sprinkler systems, smoke control systems, emergency power systems, emergency lighting systems, public address systems, and similar systems and operations.

JUSTIFICATION

The Collegewide Facilities Condition Audit identified various life safety concerns on all three campuses. This project allows the College to address the concerns, replacing and/or installing appropriate life safety or fire code measures, and ensuring compliance with applicable life safety, fire, and building codes.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02) and Collegewide Facilities Master Plan (1/04).

OTHER

FY2007 Appropriation: \$1,000,000 (G.O. Bonds)

* Project expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		7,000
First Cost Estimate		
Current Scope	FY03	7,000
Last FY's Cost Estimate		9,500
Present Cost Estimate		11,500
Appropriation Request	FY07	1,000
Appropriation Req. Est.	FY08	1,000
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		5,500
Expenditures/Encumbrances		1,545
Unencumbered Balance		3,955
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

This project is coordinated with the scheduled building renovations of the Rockville and Takoma Park/Silver Spring Campuses, and the following projects:

Elevator Modernization: College (#046600)
 Facility Planning: College (#886686)
 Planned Lifecycle Asset Replacement: College (#926659)
 Macklin Tower Alterations (#036603)

MAP

