

Garrett Park ES Addition -- No. 056505

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

November 16, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	419	309	110	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	366	0	366	0	0	0	0	0	0	0	0
Construction	3,429	0	2,400	1,029	1,029	0	0	0	0	0	0
Other	282	0	100	182	182	0	0	0	0	0	0
Total	4,496	309	2,976	1,211	1,211	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Schools Impact	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Tax	3,000	0	2,000	1,000	1,000	0	0	0	0	0	0
G.O. Bonds	1,496	309	976	211	211	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Category	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Maintenance	294	49	49	49	49	49	0
Energy	132	22	22	22	22	22	0
Cost Savings	0	0	0	0	0	0	0
Net Impact	426	71	71	71	71	71	0

DESCRIPTION

Enrollment projections for Garrett Park Elementary School reflect a need for a six-classroom addition. Garrett Park Elementary School has a program capacity of 318 students. Enrollment is expected to reach 511 students by the end of the six-year planning period. A feasibility study was conducted in FY 2004 to determine the scope and cost of this project.

Garrett Park Elementary School is scheduled to be modernized by January 2012. The feasibility study incorporated the plans for the modernization with this addition project in order to maintain the addition, once the modernization is complete. An FY 2005 appropriation was approved to begin planning this addition. An FY 2006 appropriation was approved for construction funds. The project is scheduled to be completed August 2006.

Capacity

Program Capacity After Project: 456
 Teaching Stations Added: 6

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		4,496
Present Cost Estimate		4,496
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		4,496
Expenditures/		
Encumbrances		3,490
Unencumbered Balance		1,006
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
 Department of Environmental Protection
 Building Permits:
 Code Review
 Fire Marshal
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

