

Fine Arts Pavilion Renovation -- No. 056602

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Takoma Park**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 19, 2006
NONE
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY05 | Est. FY06 | Total 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Years |
|----------------------------------|--------------|-----------|-----------|---------------|----------|------------|--------------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 736 | 0 | 0 | 736 | 0 | 736 | 0 | 0 | 0 | 0 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | | | | | | | | | | | |
| Construction | 5,252 | 0 | 0 | 5,252 | 0 | 0 | 5,252 | 0 | 0 | 0 | 0 |
| Other | 525 | 0 | 0 | 525 | 0 | 0 | 525 | 0 | 0 | 0 | 0 |
| Total | 6,513 | 0 | 0 | 6,513 | 0 | 736 | 5,777 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------|-------|---|---|-------|---|-----|-------|---|---|---|---|
| G.O. Bonds | 3,257 | 0 | 0 | 3,257 | 0 | 368 | 2,889 | 0 | 0 | 0 | 0 |
| State Aid | 3,256 | 0 | 0 | 3,256 | 0 | 368 | 2,888 | 0 | 0 | 0 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides design and construction funding for renovation of space in the Fine Arts Pavilion (15,013 GSF) on the Takoma Park/Silver Spring Campus in accordance with the College's Facilities Condition Assessment (10/02) and the College's Facilities Master Plan (1/04). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations.

JUSTIFICATION

The Fine Arts Pavilion was constructed in 1975 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (Fine Arts Department and studio art programs) will relocate to the new King Street Art Center when it is completed. The existing mechanical system in the Fine Arts Pavilion is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

Plans and Studies

Takoma Park Campus Facilities Master Plan (1/04), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Condition Assessment (8/02), Fine Arts Pavilion Renovation Facility Program (5/04).

Cost Change

The prior estimate pre-dates the Facilities Master Plan and was based on a cost per square foot estimate. The current estimate is based on program information and current market conditions.

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP |
|---|---|-----|
| Date First Appropriation FY05 (\$000) | Facility Planning: College (CIP#886686) | |
| Initial Cost Estimate | Takoma Park Campus Expansion (CIP #996662) | |
| First Cost Estimate | Takoma Park Central Plant (CIP # 016600) | |
| Current Scope FY05 | Energy Conservation: College (CIP #816611) | |
| Last FY's Cost Estimate | PLAR: College (CIP #926659) | |
| Present Cost Estimate | | |
| | Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act. | |
| Appropriation Request FY07 | | |
| Appropriation Req. Est. FY08 | | |
| Supplemental Appropriation Request FY06 | | |
| Transfer | | |
| Cumulative Appropriation | | |
| Expenditures/Encumbrances | | |
| Unencumbered Balance | | |
| | | |
| Partial Closeout Thru FY04 | | |
| New Partial Closeout FY05 | | |
| Total Partial Closeout | | |