

Outdoor Athletic Facilities: College -- No. 076600

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Countywide**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

October 7, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	120	0	0	120	20	20	20	20	20	20	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	480	0	0	480	80	80	80	80	80	80	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	600	0	0	600	100	100	100	100	100	100	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	600	0	0	600	100	100	100	100	100	100	0
Current Revenue: General	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project funds the repair, maintenance and improvements of the College's outdoor athletic facilities. This may include, but is not limited to: ballfield lighting, reconfiguration and upgrades; the repair/replacement of bleachers; turf renovation including regrading, sodding and drainage management; repair/replacement of running tracks and tennis courts; and the repair/replacement of backstops, player protection fencing and benches.

JUSTIFICATION

In December of 2004, the County Council initiated Infrastructure Maintenance Task Force gathered information on the maintenance needs of County agencies. The first objective was to identify the direst needs of agencies for additional funding; the long-term goal was to initiate an ongoing, regular process to update and improve the inventory and analysis of infrastructure maintenance needs. As the College had already completed a facilities assessment (August, 2202), adequate information was available for buildings and a process was already underway to address these needs. However, less attention had been given to site issues. An outcome of this task force was to create projects to address these site needs. Of particular interest were the College's outdoor athletic facilities and the importance of maintaining these facilities for College use as well as availing these facilities to local highschoools or to community use.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02), County Council Report of the Infrastructure Maintenance Task Force (3/05).

OTHER

FY07 Appropriation: \$100,000 (G.O. Bonds)

* Project expenses will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		600
Appropriation Request	FY07	100
Appropriation Req. Est.	FY08	100
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

