

## Rockville Student Services Center -- No. 076604

Category **Montgomery College**  
 Agency **Montgomery College**  
 Planning Area **Rockville**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

May 22, 2006  
 NONE  
 NO

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	5,566	0	0	5,566	0	0	0	2,583	2,983	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,566</b>	<b>0</b>	<b>0</b>	<b>5,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,583</b>	<b>2,983</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	2,783	0	0	2,783	0	0	0	1,292	1,491	0	0
State Aid	2,783	0	0	2,783	0	0	0	1,291	1,492	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

#### DESCRIPTION

This project funds the construction of a new student services center (72,400 gross square feet) to support student administrative services as outlined in the Rockville Campus Facilities Master Plan, 2002-2012. This project brings together student and administrative services to support the concept of "one stop" shopping services for students. Specifically, it will include the following campus related functions and activities: Admissions and Registration, Financial Aid, Cashier, Dean of Student Development, Career Transfer Center, Assessment, Counseling, Disabled Student Services (DSS), plus support services such as a training facility, storage, resource library and waiting areas. In addition, this building will house the Office of Safety and Security and a new parking department.

This project also includes funding for a central plant located in the Student Services Center and funding for a road extension/site improvements related to the building.

#### JUSTIFICATION

Currently, these "intake functions" are fragmented and are insufficiently accommodated: Student Development is located in the Counseling & Advising Building; the assessment program is located in Campus Center; Admissions, Registration and Financial Aid are located in the Student Services Building. Bringing these functions under one roof will be of great benefit to students by increasing efficiency.

#### Plans and Studies

Collegewide Facilities Condition Assessment (8/02), Collegewide Facilities Master Plan (1/04).

#### OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP	
Date First Appropriation FY07 (\$000)	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.  Facility Planning: College (CIP#886686)		
Initial Cost Estimate			0
First Cost Estimate			
Current Scope FY07			0
Last FY's Cost Estimate			0
Present Cost Estimate			5,566
Appropriation Request FY07			0
Appropriation Req. Est. FY08			0
Supplemental Appropriation Request FY06			0
Transfer			0
Cumulative Appropriation			0
Expenditures/Encumbrances			0
Unencumbered Balance	0		
Partial Closeout Thru FY04	0		
New Partial Closeout FY05	0		
Total Partial Closeout	0		