

Rockville Library Resource Center -- No. 076605

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Rockville**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 22, 2006
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	3,052	0	0	3,052	0	0	0	0	0	3,052	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,052	0	0	3,052	0	0	0	0	0	3,052	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,526	0	0	1,526	0	0	0	0	0	1,526	0
State Aid	1,526	0	0	1,526	0	0	0	0	0	1,526	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project funds the design and construction of a new library (135,700 gross square feet) on the Rockville Campus as outlined in the Rockville Campus Facilities Master Plan, 2002-2012. This new facility will provide 1,000 patron stations in a wide variety of study seating options along with sufficient space to hold the campus' projected collection. This facility will also provide a cafe and patron lounge.

This project will also include underground utility distribution connected to the central plant and site improvements related to this project.

JUSTIFICATION

The current library in Macklin Tower is beyond capacity. The current physically bound volume equivalent (PBVE) is projected to grow approximately 1.5% per year or 15% over ten years. This new facility will address the library needs for study, stack, processing and service spaces, all significantly constrained in their present location. This new facility will also have the capacity to hold the English Department's collection of curriculum materials, avoiding the necessity of library space in the English Department as well as the management of library materials within the department.

Plans and Studies

Collegewide Facilities Master Plan (1/04).

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

FISCAL NOTE

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP	
Date First Appropriation FY07 (\$000)	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act. Facility Planning: College (CIP#886686)		
Initial Cost Estimate			0
First Cost Estimate			
Current Scope FY07			0
Last FY's Cost Estimate			0
Present Cost Estimate			3,052
Appropriation Request FY07			0
Appropriation Req. Est. FY08			0
Supplemental Appropriation Request FY06			0
Transfer			0
Cumulative Appropriation			0
Expenditures/Encumbrances			0
Unencumbered Balance	0		
Partial Closeout Thru FY04	0		
New Partial Closeout FY05	0		
Total Partial Closeout	0		