

## Germantown Student Resource Center -- No. 076612

Category **Montgomery College**  
 Agency **Montgomery College**  
 Planning Area **Germantown**  
 Relocation Impact **None.**

Date Last Modified  
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 Required Adequate Public Facility

May 22, 2006  
 NONE  
 NO

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	6,619	0	0	6,619	0	0	0	3,110	3,509	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,619</b>	<b>0</b>	<b>0</b>	<b>6,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,110</b>	<b>3,509</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	3,310	0	0	3,310	0	0	0	1,555	1,755	0	0
State Aid	3,309	0	0	3,309	0	0	0	1,555	1,754	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

#### DESCRIPTION

This project funds the construction of a new student resource center (114,100 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2002-2012. This construction project provides a comprehensive student "one-stop" shop and brings together (1) the campus Library from the Humanities Building, (2) Student Development functions and campus services of admissions, financial aid, registration, and cashiering from the Social and Applied Sciences Building, (3) the Writing Center from the Humanities Building, and (4) the Math Learning Center and Math Technology Lab from the High Technology and Science Center.

#### JUSTIFICATION

The key needs addressed by this project are the Library needs for study, stack, processing and service spaces, all significantly constrained in their present location. The current physically bound volume equivalent (PBVE) is expected to grow 1.8% per year or 19% over the next ten years. Also supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for the student is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office space before another building has to be constructed.

#### Plans and Studies

Collegewide Facilities Master Plan (1/04).

#### OTHER

Funding Sources: G. O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.	
Initial Cost Estimate		
First Cost Estimate		
Current Scope	Humanities and Social Sciences Building Renovation (CIP# 076615)	
Last FY's Cost Estimate	Sciences and Applied Studies Building Alterations (CIP# 056605)	
Present Cost Estimate		
Appropriation Request		
Appropriation Req. Est.		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures/Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		