

Sciences & Applied Studies Alterations - Phase II -- No. 076614

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Germantown**
 Relocation Impact **None.**

Date Last Modified **May 22, 2006**
 Previous PDF Page Number **NONE**
 Required Adequate Public Facility **NO**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	618	0	0	618	0	0	0	0	0	618	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	618	0	0	618	0	0	0	0	0	618	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	309	0	0	309	0	0	0	0	0	309	0
State Aid	309	0	0	309	0	0	0	0	0	309	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides funding for the realignment/renovation of space on the first floor of the Sciences and Applied Studies Building on the Germantown Campus as described in the Germantown Campus Facilities Master Plan, 2002-2012. The renovated first floor will accommodate the Center for Teaching and Learning, and Distance Learning.

JUSTIFICATION

The Sciences and Applied Studies (SAS) Building was constructed in 1978 and no longer adequately supports the educational programs and support functions housed in it. Spaces supporting campus services (admissions and registration, financial aid, cashier functions and student development functions) will relocate to the new Germantown Student Resource Center when it is completed in 2013. The existing mechanical system on the first floor of SAS is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment; energy conservation; and handicapped modification measures.

Plans and Studies

Germantown Campus Facilities Master Plan (1/04) and Collegewide Condition Assessment (8/02).

STATUS

Building renovation planning and design is anticipated to commence in FY12 with the renovation scheduled to begin in FY13.

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

FISCAL NOTE

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Facility Planning: College (CIP#886686)	
Initial Cost Estimate	Energy Conservation: College (CIP #816611)	
First Cost Estimate	PLAR: College (CIP #926659)	
Current Scope	Germantown Student Resource Center	
Last FY's Cost Estimate	(CIP#076612)	
Present Cost Estimate	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.	
Appropriation Request		
Appropriation Req. Est.		
Supplemental		
Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures/		
Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		