Student Learning Support Systems -- No. 076617

Category	Montgomery College	Date Last Modified	May 22, 2006
Agency	Montgomery College	Previous PDF Page Number	NONE
Planning Area	Countywide	Required Adequate Public Facility	NO
Relocation Impact	None.		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	6,600	0	0	6,600	1,000	800	800	800	1,600	1,600	0
Total	6,600	0	0	6,600	1,000	800	800	800	1,600	1,600	0

FUNDING SCHEDULE ($000)

	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Current Revenue: General	6,600	0	0	6,600	1,000	800	800	800	1,600	1,600	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION
This project includes the installation, upgrading and replacement of student tracking, disability support services, student e-mail, e-portfolio, resume software, and other applications used for students and faculty. This request includes both hardware and software.

JUSTIFICATION
These systems help assure student success through technological support of academic and instructional programs and initiatives as well as allowing tracking of progress to assist in measuring outcomes and assessments. The College has growing needs to track students as part of the measurement of student success at the College. This is fundamental in measuring/documenting student success. The disability support services request is to address the special needs of students using adaptive technologies. Student e-mail will allow the students to communicate better with the faculty and the other offices at the College and vice versa. Both e-portfolio and resume software will aid our students in finding employment.

Plans and Studies
Information Technology Strategic Plan - F2006-2009 - The three goals of the ITSP are the use of information technology to (1) facilitate student success; (2) effectively and efficiently operate the College; and (3) support the College's growth, development and community initiatives. The ITSP is an overall strategic plan that provides a cost effective and efficient vision for instructional, academic and administrative systems; and serves as a basis for preparing unit plans and budget requests for the plan's implementation.

STATUS
Planning/installation phase. The College's updated ITSP for FY06-09 supports this funding request. The ITSP is a comprehensive plan covering information technology activities funded from all budget sources for an integrated and complete plan for the College. Updated on an annual basis, the ITSP serves as the document for future funding requests.

OTHER
FY07 Appropriation: $1,000,000 (Current Revenue: General).

APPROPRIATION AND EXPENDITURE DATA

		($000)
Date First Appropriation	FY07	
Initial Cost Estimate		0
First Cost Estimate Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		6,600
Appropriation Request	FY07	1,000
Appropriation Req. Est.	FY08	800
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION
Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

MONTGOMERY COUNTY, MD