

# Bethesda CBD Streetscape -- No. 500102

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Bethesda-Chevy Chase  
None.

Date Last Modified  
Required Adequate Public Facility

January 5, 2006  
YES

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                        | Total         | Thru<br>FY05 | Est.<br>FY06 | Total<br>6 Years | FY07     | FY08     | FY09       | FY10         | FY11     | FY12     | Beyond<br>6 Years |
|-------------------------------------|---------------|--------------|--------------|------------------|----------|----------|------------|--------------|----------|----------|-------------------|
| Planning, Design<br>and Supervision | 1,107         | 72           | 128          | 207              | 0        | 0        | 123        | 84           | 0        | 0        | 700               |
| Land                                |               |              |              |                  |          |          |            |              |          |          |                   |
| Site Improvements<br>and Utilities  | 1,226         | 0            | 0            | 1,226            | 0        | 0        | 390        | 836          | 0        | 0        | 0                 |
| Construction                        | 8,016         | 0            | 0            | 1,716            | 0        | 0        | 0          | 1,716        | 0        | 0        | 6,300             |
| Other                               |               |              |              |                  |          |          |            |              |          |          |                   |
| <b>Total</b>                        | <b>10,349</b> | <b>72</b>    | <b>128</b>   | <b>3,149</b>     | <b>0</b> | <b>0</b> | <b>513</b> | <b>2,636</b> | <b>0</b> | <b>0</b> | <b>7,000</b>      |

## FUNDING SCHEDULE (\$000)

|            |        |    |     |       |   |   |     |       |   |   |       |
|------------|--------|----|-----|-------|---|---|-----|-------|---|---|-------|
| G.O. Bonds | 10,349 | 72 | 128 | 3,149 | 0 | 0 | 513 | 2,636 | 0 | 0 | 7,000 |
|------------|--------|----|-----|-------|---|---|-----|-------|---|---|-------|

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 5,425 feet of Central Business District (CBD) streets in Bethesda as identified in the Bethesda CBD Sector Plan. This includes 1,125 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive, 3,550 feet along Wisconsin Avenue between Cheltenham Drive and the northern end of the CBD and 750 feet along East-West Highway between Waverly Street and Pearl Street. It is intended to fill in the gaps between private development projects which have been constructed or are approved in the CBD. The design elements include the replacement and widening, where possible, of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, roadway signs and the installation of conduit for the future undergrounding of existing overhead utility lines. The removal of the overhead utility lines and their placement in the underground conduits is not included.

### Service Area

Bethesda CBD.

### JUSTIFICATION

Staging of the Bethesda CBD Sector Plan recommends implementation of transportation improvements and facilities identified in Stage I prior to moving to Stage II.

### Plans and Studies

Bethesda CBD Sector Plan, approved and adopted July 1994; and Bethesda Streetscape Plan Standards, updated April 1992. A pedestrian impact analysis has been completed for this project.

### Cost Change

Increase due to inflation. This project has been delayed by two years for fiscal reasons.

### STATUS

Preliminary design stage.

### OTHER

This work will be completed in two stages. Stage 1, to be completed in FY10, will provide brick pavers, street trees, benches, and trash receptacles in all segments, and install the underground conduit for the Woodmont Avenue and East-West Highway segments. Stage 2, to be completed at a later time, will complete the streetscaping work in these three segments. The scope of these improvements may be revisited in the FY07-12 CIP based on the Council's decisions in the Woodmont Triangle Area Amendment to the Bethesda CBD Sector Plan.

### APPROPRIATION AND EXPENDITURE DATA

|                                       |      |         |
|---------------------------------------|------|---------|
| Date First Appropriation              | FY01 | (\$000) |
| Initial Cost Estimate                 |      | 3,575   |
| First Cost Estimate                   |      |         |
| Current Scope                         | FY05 | 9,294   |
| Last FY's Cost Estimate               |      | 9,294   |
| Present Cost Estimate                 |      | 10,349  |
| Appropriation Request                 | FY07 | 0       |
| Appropriation Request Est.            | FY08 | 0       |
| Supplemental<br>Appropriation Request | FY06 | 0       |
| Transfer                              |      | 0       |
| Cumulative Appropriation              |      | 200     |
| Expenditures/<br>Encumbrances         |      | 100     |
| Unencumbered Balance                  |      | 100     |
| Partial Closeout Thru                 | FY04 | 0       |
| New Partial Closeout                  | FY05 | 0       |
| Total Partial Closeout                |      | 0       |

### COORDINATION

Maryland-National Capital Park and Planning  
Commission  
Montgomery County Public Schools  
Department of Permitting Services  
Maryland State Highway Administration

### MAP

See Map on Next Page

