

Friendship Heights Pedestrian-Transit Enhancement -- No. 500322

Category **Transportation**
 Agency **Public Works & Transportation**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified **January 5, 2006**
 Required Adequate Public Facility **NO**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	191	3	7	181	123	58	0	0	0	0	0
Land											
Site Improvements and Utilities	53	0	0	53	0	53	0	0	0	0	0
Construction	152	0	0	152	0	152	0	0	0	0	0
Other											
Total	396	3	7	386	123	263	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	396	3	7	386	123	263	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and reconstruction of the median on Wisconsin Avenue (MD 355) between Willard and Western Avenues, addition of pedestrian and streetscape improvements and resurfacing and remarking of the southbound lanes of Wisconsin Avenue between Willard and Western Avenues to provide an additional left-turn lane. As a condition of approval of their site plan, New England Development will reconstruct the west curb line, and streetscape features as called for in the Friendship Heights Sector plan. Chevy Chase Land Company has completed the reconstruction and streetscape on the east side. The County will be responsible for the reconstruction and streetscaping of the median and the resurfacing and remarking of southbound Wisconsin Avenue between Willard and Western Avenues. After the New England Development completes their work on the west side of Wisconsin Avenue, the County will resurface and remark the southbound lanes to the ultimate lane configuration. The construction of this project will be coordinated with the work of the private developers.

Service Area

Bethesda-Chevy Chase

JUSTIFICATION

The project will implement recommendations of the Friendship Heights Sector Plan and provide a significant enhancement to pedestrian, transit, and traffic serviceability in this high-density area.

Plans and Studies

The Friendship Heights Sector Plan. The conceptual plans have been prepared and reviewed by the Friendship Heights Interjurisdictional Task Force. A pedestrian impact analysis will be completed for this project.

Cost Change

Decrease due to developer-required improvements being constructed privately, elimination of State participation, partially offset by a greater contribution of local funds.

STATUS

Developer portion on the east side is complete, developer portion on the west side is under construction, and the County portion is in the conceptual phase.

OTHER

Schedule has been modified to keep pace with construction being performed by developers.

FISCAL NOTE

Private sector investment was predicated on public participation. G.O. bond funding will offset previously anticipated State Aid which will not materialize.

APPROPRIATION AND EXPENDITURE DATA

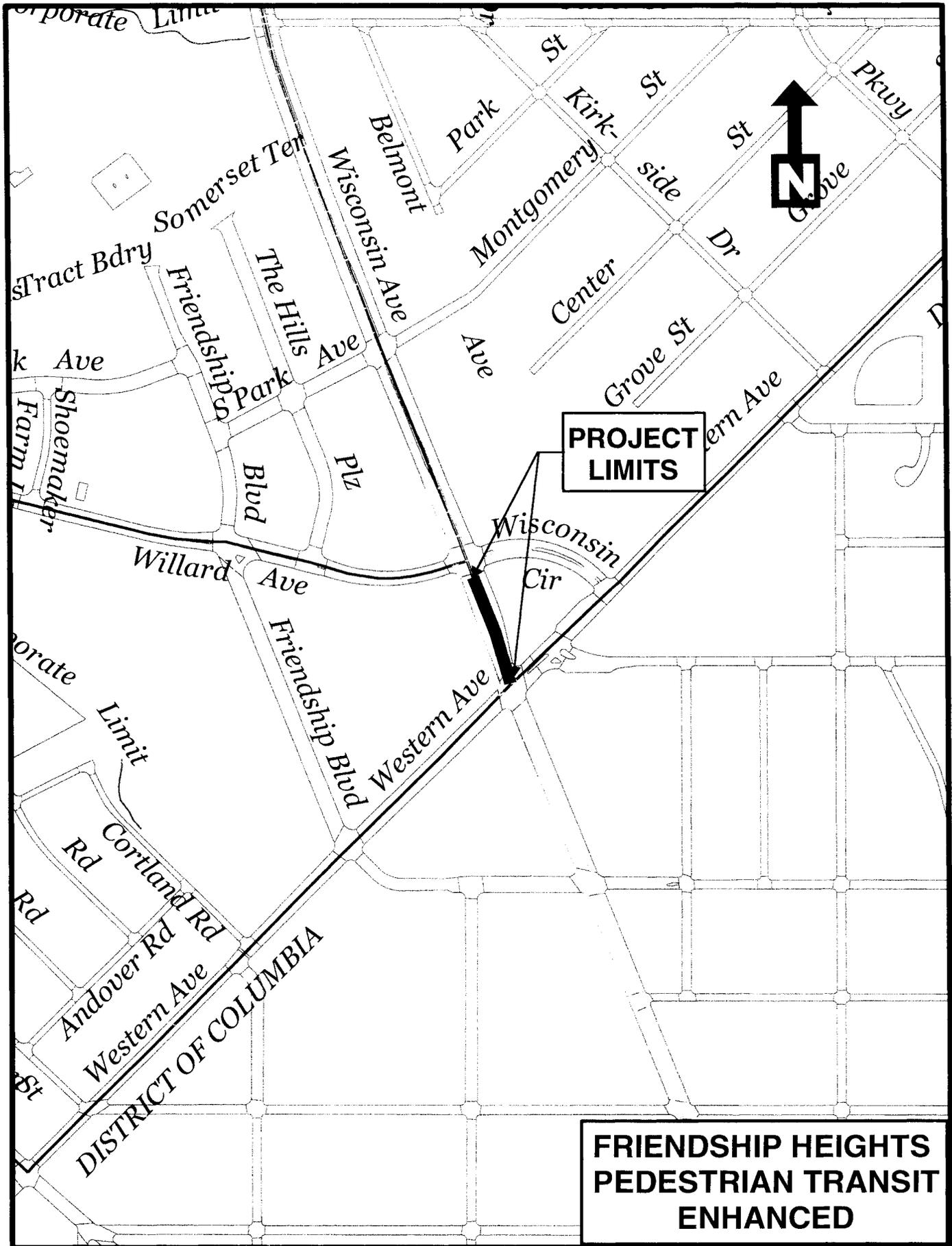
Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		1,150
First Cost Estimate		
Current Scope	FY07	396
Last FY's Cost Estimate		880
Present Cost Estimate		396
Appropriation Request	FY07	386
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		10
Expenditures/Encumbrances		4
Unencumbered Balance		6
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration
 Maryland-National Capital Park and Planning Commission
 Washington D.C. Public Works Department of Permitting Services
 Town of Friendship Heights
 Developers
 Commission on Aging
 Commission on People with Disabilities
 Montgomery County
 Pedestrian Safety Advisory Committee

MAP

See Map on Next Page



**FRIENDSHIP HEIGHTS
PEDESTRIAN TRANSIT
ENHANCED**