

Park Lane -- No. 500508

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None.

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	371	17	354	0	0	0	0	0	0	0	0
Land	208	1	207	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,214	1	1,198	15	15	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,793	19	1,759	15	15	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,754	19	1,735	0	0	0	0	0	0	0	0
Intergovernmental	39	0	24	15	15	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the reconstruction of Park Lane as a new two-lane closed section roadway between Maple Ridge Road and Battery Lane, a distance of 840 feet, and surfacing and partial reconstruction of existing Battery Lane, a distance of 420 feet. Under this project, the work on Park Lane and sections of Battery Lane will include new storm drain systems to provide relief from existing roadway flooding, replacement of damaged paving, new curb and gutter, and sidewalk reconstruction where needed.

Service Area

Bethesda Chevy-Chase.

Capacity

The storm drain design will accommodate flows from a ten-year storm.

JUSTIFICATION

In response to the request of the Battery Park Citizens Association, the Department of Public Works and Transportation (DPWT) created a CIP project over 30 years ago. The project was dropped from the CIP when the County was unable to obtain the easements required. Park Lane does not have a drainage system and existing drainage inlets on Battery Lane do not function due to lack of an outfall. The project will correct the safety problem caused by extensive ice formation in the winter. The standing water has, over time, caused the deterioration of the existing pavement, curbs, and sidewalks.

Plans and Studies

During FY00, a final design for this project was approved and completed under the Facility Planning: Storm Drainage project. Pedestrian safety was considered during design.

Cost Change

Not applicable.

STATUS

Final design completed.

OTHER

The funds shown as Intergovernmental represent the Washington Suburban Sanitary Commission (WSSC) portion of the relocation costs.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY05 (\$000)	Maryland-National Capital Park and Planning Commission	See Map on Next Page
Initial Cost Estimate 1,793	Department of Permitting Services	
First Cost Estimate	Utility Companies	
Current Scope FY05 1,793	Area citizen associations	
Last FY's Cost Estimate 1,793	Facility Planning: Storm Drains	
Present Cost Estimate 1,793		
Appropriation Request FY07 0		
Appropriation Request Est. FY08 0		
Supplemental		
Appropriation Request FY06 0		
Transfer 0		
Cumulative Appropriation 1,793		
Expenditures/ Encumbrances 32		
Unencumbered Balance 1,761		
Partial Closeout Thru FY04 0		
New Partial Closeout FY05 0		
Total Partial Closeout 0		

