

Silver Spring Library -- No. 710302

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Public Libraries
Silver Spring
None.

Date Last Modified
Required Adequate Public Facility

June 20, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,676	0	0	1,676	722	352	352	250	0	0	0
Land	11,000	0	0	11,000	11,000	0	0	0	0	0	0
Site Improvements and Utilities	2,128	0	0	2,128	0	628	1,000	500	0	0	0
Construction	8,263	0	0	8,263	0	0	4,737	3,526	0	0	0
Other	1,972	0	0	1,972	0	172	900	900	0	0	0
Total	25,039	0	0	25,039	11,722	1,152	6,989	5,176	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	24,867	0	0	24,867	11,722	1,152	6,989	5,004	0	0	0
Current Revenue: General	172	0	0	172	0	0	0	172	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and construction of a 41,550 square foot library for the community of Silver Spring with a new, expanded, more comprehensive library designed to better serve its demographically and ethnically diverse residents and its growing business community. The library will be built within the CBD and centrally located for the entire community.

JUSTIFICATION

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. The Mobile Services Unit is also in this facility. Silver Spring is growing in terms of the size and diversity of its residential population and is experiencing significant expansion of its business community, all of which place greater demands on library services.

Plans and Studies

The County Council approved the development of a study to determine library needs. This resulted in the Community Based Library Services Plan for the Silver Spring Library. The Program of Requirements is based on this study in conjunction with basic library programming. Should the development decision include a mixed use facility, the Department of Public Libraries must be an equal partner in the facility planning and design process. A pedestrian impact analysis has been completed for this project. The Mobile Services Unit will be moved to Davis Library.

Cost Change

Increase is due to the addition of land to the project cost. The total project cost is estimated to be between \$21 and \$24 million without land costs. Construction is projected to begin after design is completed.

STATUS

Planning stage.

OTHER

Project, No. 508768, Facility Planning: MCG, included \$50,000 each year in FY03 and FY04 to further examine the issues associated with placement of the Silver Spring Library in a mixed used facility. A Program of Requirements was prepared by the Department of Public Libraries and site selection is in progress. The total cost of this project has been increased to reflect land expenditures. Partial land acquisition cost will be funded through ALARF in FY06 in the amount of \$2.5 million and reimbursed to ALARF from this project in FY07. The estimated total land acquisition cost has been included in the project in FY07.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		11,975
First Cost Estimate		
Current Scope	FY07	25,039
Last FY's Cost Estimate		13,599
Present Cost Estimate		25,039
Appropriation Request	FY07	13,226
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

M-NCPPC

Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
Department of Public Libraries
Silver Spring Regional Services Center
Facility Planning: MCG
WSSC

Special Projects Legislation was approved June 13, 2006 (Bill No. 24-06)

MAP

