

South Silver Spring Pedestrian Linkages -- No. 760400

Category
Agency
Planning Area
Relocation Impact

Housing and Community Development
Housing & Community Affairs
Silver Spring
One business.

Date Last Modified
Required Adequate Public Facility

May 15, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,681	1,056	325	300	180	120	0	0	0	0	0
Land	550	0	550	0	0	0	0	0	0	0	0
Site Improvements and Utilities	115	15	0	100	100	0	0	0	0	0	0
Construction	1,698	12	836	850	400	450	0	0	0	0	0
Other	66	6	10	50	20	30	0	0	0	0	0
Total	4,110	1,089	1,721	1,300	700	600	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Community Development Block Grant	3,364	1,089	975	1,300	700	600	0	0	0	0	0
Federal Aid	746	0	746	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for a series of pedestrian links through large, awkwardly-shaped city blocks in South Silver Spring that will improve connections between existing businesses, parking and Montgomery College, and planned, new commercial development, and nearly 900 planned, new housing units. The project is an extension of the streetscaping program that is being implemented in the area (see South Silver Spring Revitalization). The objective is to overcome the inconvenience and isolation created by the unusually large block pattern in the area. The project will create new, more convenient, safe, and attractive links through South Silver Spring and to other areas of the CBD. These links will be constructed partly on Parking Lot District property and partly on private land. One link segment will require public land acquisition and several others will require public access easements. The linkage system incorporates several link segments that will be provided through private redevelopment projects.

Service Area

Silver Spring

Capacity

These linkages will be used by thousands of residents and employees.

JUSTIFICATION

South Silver Spring is emerging as a special neighborhood, defined by high-tech businesses, arts enterprises, and major new housing projects. It is also the location of recent investment in new restaurants, convenience retail, and a number of exterior building renovations. The unusually large, awkwardly-shaped blocks that define the geography of South Silver Spring are not suitable for the residential and high-tech office neighborhood that is emerging. These linkages promote connectivity throughout the area and to other parts of the CBD. A second group of link segments, south of 13th Street, between Eastern Avenue and Georgia Avenue, will be evaluated for future consideration, along with improvements to the railroad underpass along Georgia Avenue and the Burlington Street Bridge. Of the eight links, five are public sector responsibility and three are elements of private development projects.

Plans and Studies

Silver Spring CBD Sector Plan 2000, and Department of Housing and Community Affairs report "Creating the New Neighborhood: South Silver Spring". Pedestrian safety will be considered during design.

Cost Change

Increase due to the addition of Phase II linkages and FY06 supplemental to the project.

STATUS

Preliminary design and construction of Phase III linkages.

OTHER

This project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASHTO), and Americans with Disabilities Act (ADA) standards. Land acquisition will be funded initially through ALARF, and then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

FISCAL NOTE

In FY06, \$745,000 of Federal EDI Grant will supplement the cost of acquisition of a commercial property.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY04	(\$000)
Initial Cost Estimate		3,894
First Cost Estimate		
Current Scope	FY07	4,110
Last FY's Cost Estimate		3,048
Present Cost Estimate		4,110
Appropriation Request	FY07	0
Appropriation Request Est. Supplemental	FY08	0
Appropriation Request	FY06	746
Transfer		290
Cumulative Appropriation Expenditures/Encumbrances		2,558
Unencumbered Balance		1,136
		1,422
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Silver Spring Regional Services Center
Silver Spring Citizens' Advisory Board
Gateway-Georgia Avenue Development Corporation
Silver Spring Mobility Study Task Force
M-NCPPC
Department of Public Works and Transportation
Department of Permitting Services
Silver Spring Urban District
Montgomery College
Montgomery County Arts and Humanities Council
Affected Property Owners
Affected Developers

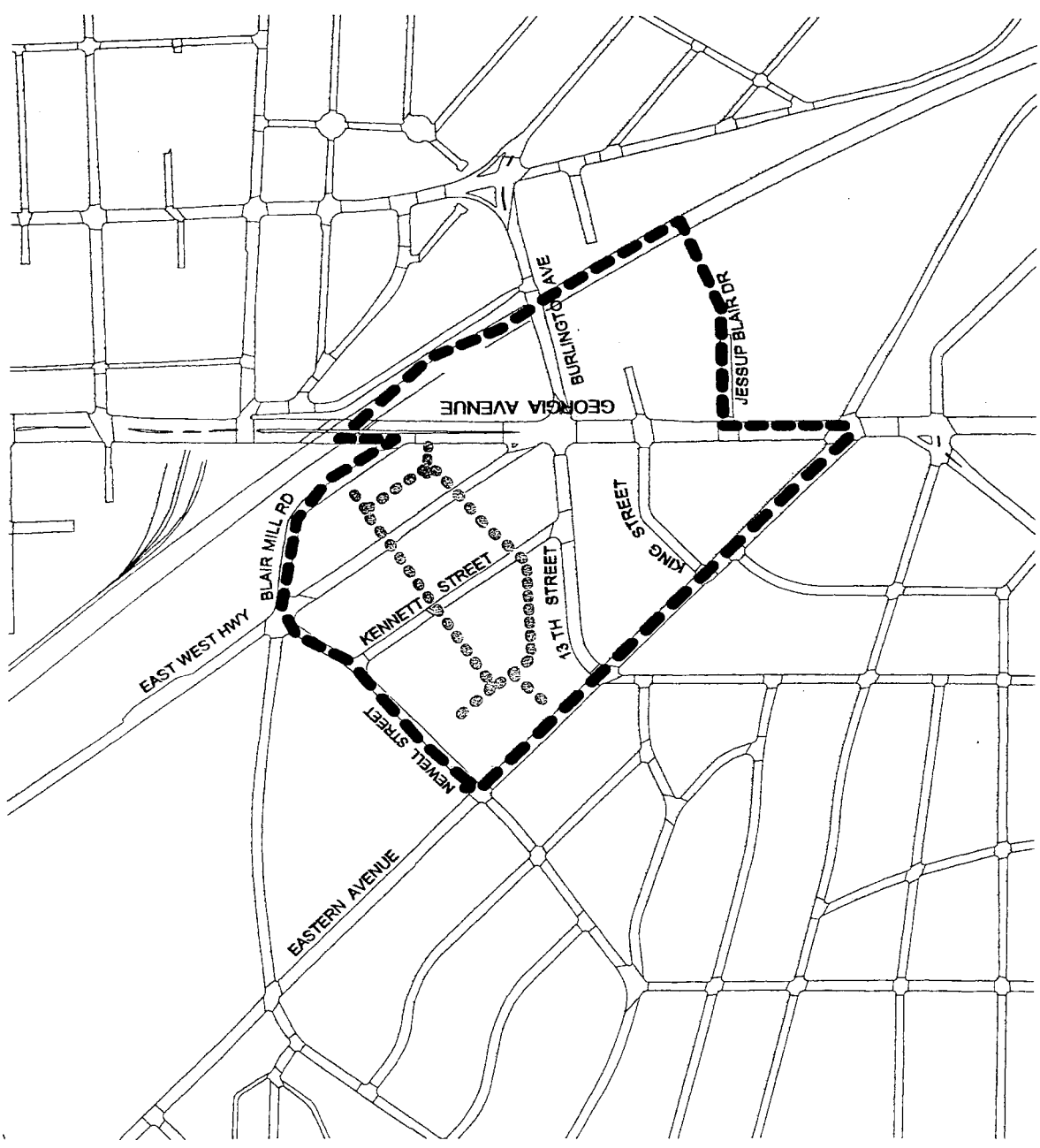
FY07 - CDBG Appropriation: \$ 0
FY08 - CDBG Appropriation: \$516,000

MAP

See Map on Next Page

SOUTH SILVER SPRING PEDESTRIAN LINKAGES

- PEDESTRIAN LINKAGES
- LIMITS OF PROJECT AREA



SOURCE: DHCA- AND DIST-GIS