

# ADA Compliance: MCPS -- No. 796235

Category **MCPS**  
 Agency **Public Schools**  
 Planning Area **Countywide**  
 Relocation Impact

Date Last Modified  
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 Required Adequate Public Facility

**May 19, 2006**  
**7-58 (02 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,089	0	207	1,882	507	275	275	275	275	275	0
Land											
Site Improvements and Utilities											
Construction	6,278	387	683	5,208	1,243	793	793	793	793	793	0
Other											
<b>Total</b>	<b>8,367</b>	<b>387</b>	<b>890</b>	<b>7,090</b>	<b>1,750</b>	<b>1,068</b>	<b>1,068</b>	<b>1,068</b>	<b>1,068</b>	<b>1,068</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	8,367	387	890	7,090	1,750	1,068	1,068	1,068	1,068	1,068	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Federal and State laws require MCPS to provide program accessibility for all of its activities and to consider various forms of accessibility improvements at existing facilities on a continuing basis. While MCPS provides program accessibility in a manner consistent with current laws, a significant number of existing facilities not scheduled for modernization in the current six-year CIP are at least partially inaccessible for a variety of disabling conditions. Some combination of elevators, wheelchair lifts, restroom modifications, and other site-specific improvements are required at many of these facilities. Since disabilities of eligible individuals must be considered on a case-by-case basis, additional modifications such as automatic door openers, access ramps, and curb cuts may be required on an ad hoc basis even in facilities previously considered accessible. The increased mainstreaming of special education students has accelerated requests for modifications to existing facilities. In FY 1998 all funds were used to implement student and staff accommodation requests, and no funds were available for proactive improvements such as elevator additions to inaccessible portions of facilities.

This project contributes to significant cost avoidance, since transportation may have to be provided for individuals to other venues or programs. An FY 1998 supplemental appropriation was approved for \$400,000 to address critical ADA compliance projects. An FY 1999 supplemental appropriation was approved in the amount of \$250,000 to fund modifications to approximately 20 MCPS facilities. FY 2000 funding was used for priority accessibility projects. Funds approved in FY 2001 continued to provide accessibility modifications to approximately 20 school facilities.

An amendment to the FY 2001-2006 CIP was approved to address numerous requests for ADA compliance modifications. The FY 2002 appropriation continued to address accessibility modifications and provide some proactive modifications to school facilities. An FY 2003 appropriation was approved to continue this project and provide accessibility modifications to MCPS facilities. An FY 2004 appropriation was approved to continue this project at its current level of effort. An FY 2005 appropriation was approved to continue to provide ADA compliance modifications at various school facilities. An FY 2006 appropriation was approved to continue this project at its current level of effort. An FY 2007 appropriation was approved to continue to provide ADA compliance modifications to schools throughout the system.

\* This project will continue indefinitely.

### OTHER

ADA requirements are addressed in other projects, including many transportation and renovation projects.

### FISCAL NOTE

State Reimbursement: Not eligible

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY79	(\$000)
Initial Cost Estimate		600
First Cost Estimate		
Current Scope	FY96	16,615
Last FY's Cost Estimate		5,405
Present Cost Estimate		8,367
Appropriation Request	FY07	1,750
Appropriation Req. Est.	FY08	1,068
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,277
Expenditures/Encumbrances		646
Unencumbered Balance		631
Partial Closeout Thru	FY04	14,500
New Partial Closeout	FY05	568
Total Partial Closeout		15,068

### COORDINATION

Advisory Committee for the Handicapped

### MAP

