

# Asbestos Abatement: MCPS -- No. 816695

Category  
Agency  
Planning Area  
Relocation Impact

Montgomery County Public Schools  
Public Schools  
Countywide

Date Last Modified  
Required Adequate Public Facility

May 19, 2006  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	5,081	0	683	4,398	733	733	733	733	733	733	0
Land											
Site Improvements and Utilities											
Construction	1,776	40	248	1,488	248	248	248	248	248	248	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,857</b>	<b>40</b>	<b>931</b>	<b>5,886</b>	<b>981</b>	<b>981</b>	<b>981</b>	<b>981</b>	<b>981</b>	<b>981</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	6,857	40	931	5,886	981	981	981	981	981	981	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazards Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions.

MCPS is participating in interagency planning and review of this program in order to share successful and cost effective approaches. The backlog of abatement projects continues to be reduced. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2003 appropriation was approved to continue to reduce the backlog of asbestos related projects and to keep MCPS in compliance with AHERA.

An FY 2004 appropriation was approved to continue this project. An FY 2005 appropriation was approved to continue this project at its current level of effort. An FY 2006 appropriation was approved to continue this project at its current level of effort. An FY 2007 appropriation was approved to continue this project at its current level of effort.

\*This project will continue indefinitely.

### FISCAL NOTE

State Reimbursement: Not eligible

### APPROPRIATION AND EXPENDITURE DATA

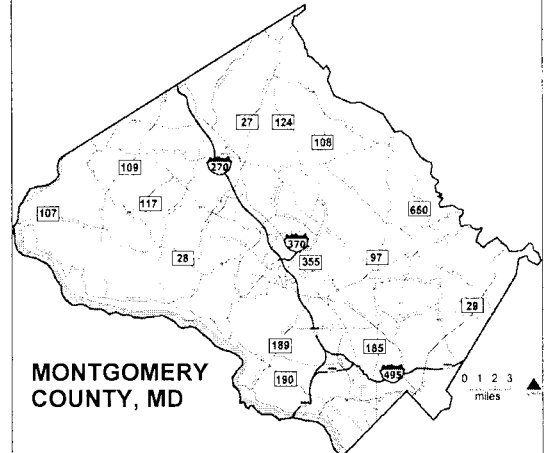
Date First Appropriation	FY81	(\$000)
Initial Cost Estimate		240
First Cost Estimate		
Current Scope	FY96	147,218
Last FY's Cost Estimate		5,622
Present Cost Estimate		6,857
Appropriation Request	FY07	981
Appropriation Request Est.	FY08	981
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		971
Expenditures/Encumbrances		871
Unencumbered Balance		100
Partial Closeout Thru	FY04	23,398
New Partial Closeout	FY05	927
Total Partial Closeout		24,325

### COORDINATION

Department of Environmental Protection  
State Department of Education  
Department of Health

\$(000)	FY 07	FY 08-12
Salaries and Wages:	662	3310
Fringe Benefits:	223	1115
Workyears:	10	50

### MAP



**MONTGOMERY COUNTY, MD**