

Germantown Child Care Center -- No. 956645

Category
Agency
Planning Area
Relocation Impact

Montgomery College
Montgomery College
Germantown

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

December 8, 2005
20-6 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	147	32	0	115	115	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	2,213	0	859	1,354	1,354	0	0	0	0	0	0
Other	160	0	20	140	140	0	0	0	0	0	0
Total	2,520	32	879	1,609	1,609	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,520	32	879	1,609	1,609	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				42	21	21	0	0	0	0	0
Energy				12	6	6	0	0	0	0	0
Offset Revenue				0	0	0	0	0	0	0	0
Net Impact				54	27	27	0	0	0	0	0

DESCRIPTION

This project provides for the design and construction of a new child care center on the Germantown Campus. The 5,360 gross square foot facility with adjoining playground will be located on existing College property.

JUSTIFICATION

This facility will replace the loss of the previous home of the center in two converted portable classrooms that were demolished in 1994 as part of the construction of the High Technology Instructional Center (#886678). Prior plans to relocate the portable classrooms resulted in a determination by the County Fire Marshal that the existing facilities did not comply with, and could not be modified to comply with, the current building code regulating the construction of a child care facility. This determination necessitated the proposed construction of a new center. The new center supports the College's and the County's efforts to improve child care facilities and will allow for the provision of quality child care services for students, employees and the general public. Since September 1993, the Germantown Campus child care center has been temporarily located in a modified space on the ground floor of the Humanities & Social Sciences building.

Plans and Studies

Germantown Campus Facilities Master Plan (1/04).

Cost Change

The prior cost estimate for the Germantown Child Care Center was last updated four years ago, in FY03. Cost escalations by the County were not approved since that time due to budget constraints. Over the last few years, construction prices have risen dramatically due to rising steel, concrete and oil prices. These market conditions have caused construction prices to increase as much as 15-20% in one year.

In addition to the construction cost increases, the size of the child care center has increased from 4,200 to 5,360. Based on the Rockville center floor plan, the prior concept for the Germantown center did not include any interior circulation space. The current design allows for interior circulation with a hallway and a small lobby area. This is important in the design of a child care center to allow for better building security and user comfort during inclement weather conditions.

STATUS

Design has been completed. Construction is anticipated to begin in the summer of 2006.

OTHER

FY07 Appropriation: \$1,609,000 (G.O. Bonds).

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY00	(\$000)	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.	
Initial Cost Estimate		318		
First Cost Estimate				
Current Scope	FY02	911		
Last FY's Cost Estimate		911		
Present Cost Estimate		2,520		
Appropriation Request	FY07	1,609		
Appropriation Req. Est.	FY08	0		
Supplemental Appropriation Request	FY06	0		
Transfer		0		
Cumulative Appropriation		911		
Expenditures/Encumbrances		32		
Unencumbered Balance		879		
Partial Closeout Thru	FY04	0		
New Partial Closeout	FY05	0		
Total Partial Closeout		0		