

Improved (Safe) Access to Schools -- No. 975051

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Countywide**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 19, 2006
 21-46 (01 App)
 NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY05 | Est. FY06 | Total 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Years |
|----------------------------------|--------------|-----------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design and Supervision | 2,100 | 0 | 300 | 1,800 | 300 | 300 | 300 | 300 | 300 | 300 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | 5,951 | 51 | 1,300 | 4,600 | 900 | 900 | 700 | 700 | 700 | 700 | 0 |
| Construction | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| Total | 8,051 | 51 | 1,600 | 6,400 | 1,200 | 1,200 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|---|
| G.O. Bonds | 8,051 | 51 | 1,600 | 6,400 | 1,200 | 1,200 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
|------------|-------|----|-------|-------|-------|-------|-------|-------|-------|-------|---|

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes.

Funds approved in FY 2001 addressed access and circulation problems at East Silver Spring, Viers Mill, and Garrett Park elementary schools and Pyle Middle School, and address sidewalk concerns at Damascus High School and Briggs Chaney Middle School. Funds approved in FY 2001 also funded planning at Ridgeview Middle School, Northwood Center, and Wayside Elementary School, with completion at these facilities in FY 2002. An FY 2003 appropriation was approved to address access and circulation concerns at Darnestown, Fields Road, Highland View, Seven Locks, and Summit Hall elementary schools, and Gaithersburg Middle School.

An amendment to the FY 2003-2008 CIP was approved to include an additional \$150,000 above the current approved level, to study and assess the pedestrian and vehicular traffic pattern at Northwood High School. The approved current level of effort for FY 2004 will address access, circulation, and pedestrian and vehicular traffic at Highland View, Potomac, Laytonsville, Bel Pre, and Washington Grove elementary schools and Paint Branch High School.

An FY 2005 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic problems at Galway, Woodlin, Judith Resnick, and Beverly Farms elementary schools, and Benjamin Banneker and Shady Grove middle schools. In the FY 2005-2010 CIP, the County Council approved a level of effort funding for the outyears of this project in order to adequately illustrate that this project will continue for the foreseeable future. An FY 2006 appropriation was approved to continue this project at its current level of effort. An FY 2007 appropriation was approved to continue this project.

Note: This project will continue indefinitely

FISCAL NOTE

State Reimbursement: not eligible

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY97 | (\$000) |
| Initial Cost Estimate | | 240 |
| First Cost Estimate | | |
| Current Scope | FY97 | 1,185 |
| Last FY's Cost Estimate | | 7,433 |
| Present Cost Estimate | | 8,051 |
| Appropriation Request | FY07 | 1,200 |
| Appropriation Req. Est. | FY08 | 1,200 |
| Supplemental Appropriation Request | FY06 | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 1,651 |
| Expenditures/Encumbrances | | 679 |
| Unencumbered Balance | | 972 |
| Partial Closeout Thru | FY04 | 7,251 |
| New Partial Closeout | FY05 | 1,782 |
| Total Partial Closeout | | 9,033 |

COORDINATION

STEP Committee

MAP

