

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Conservation of Natural Resources

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
<i>Ag Land Preservation</i>											
Agricultural Transfer Tax	23,299	0	3,051	20,248	6,704	5,088	2,156	2,300	2,000	2,000	0
Federal Aid	393	0	393	0	0	0	0	0	0	0	0
Investment Income	1,952	0	328	1,624	221	258	268	280	292	305	0
State Aid	7,162	0	4,662	2,500	1,500	1,000	0	0	0	0	0
Sub-Category Total	32,806	0	8,434	24,372	8,425	6,346	2,424	2,580	2,292	2,305	0
<i>Impoundments</i>											
Current Revenue: General	6,792	2,928	1,314	2,550	425	425	425	425	425	425	0
Federal Aid	1,639	0	299	1,340	822	518	0	0	0	0	0
G.O. Bonds	3,967	0	2,065	1,902	317	317	317	317	317	317	0
State Aid	5,924	140	2,361	3,423	761	362	575	575	575	575	0
Stormwater Management Waiver Fees	3,201	797	627	1,777	562	243	243	243	243	243	0
Water Quality Protection Charge	3,050	0	0	3,050	450	500	500	525	525	550	0
Sub-Category Total	24,573	3,865	6,666	14,042	3,337	2,365	2,060	2,085	2,085	2,110	0
<i>Natural Water Way Improvements</i>											
Current Revenue: General	0	0	0	0	0	0	0	0	0	0	0
Federal Aid	1,684	0	1,309	375	375	0	0	0	0	0	0
G.O. Bonds	5,357	344	1,513	3,500	550	550	550	595	595	660	0
State Aid	2,439	0	1,067	1,372	97	255	255	255	255	255	0
Stormwater Management Waiver Fees	8,116	2,266	330	5,520	1,970	590	590	720	720	930	0
Sub-Category Total	17,596	2,610	4,219	10,767	2,992	1,395	1,395	1,570	1,570	1,845	0
<i>Storm Drains</i>											
Current Revenue: General	4,083	2,455	328	1,300	300	200	200	200	200	200	0
G.O. Bonds	18,179	4,926	2,627	10,626	4,275	2,247	1,026	1,026	1,026	1,026	0
Intergovernmental	596	271	0	325	325	0	0	0	0	0	0
State Aid	278	162	116	0	0	0	0	0	0	0	0
Sub-Category Total	23,136	7,814	3,071	12,251	4,900	2,447	1,226	1,226	1,226	1,226	0
Category Total	98,111	14,289	22,390	61,432	19,654	12,553	7,105	7,461	7,173	7,486	0