

17-2 Funding Summary by Category, Sub-Category and Revenue Source (\$000s)
Culture and Recreation

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Libraries											
Current Revenue: General	3,246	102	2,291	853	0	400	81	172	0	200	0
Development District	13,852	0	0	13,852	0	868	3,425	9,559	0	0	0
G.O. Bonds	97,949	16,804	24,470	56,675	12,720	2,684	16,793	13,292	6,428	4,758	0
Land Sale	4,639	4,639	0	0	0	0	0	0	0	0	0
State Aid	700	0	700	0	0	0	0	0	0	0	0
Sub-Category Total	120,386	21,545	27,461	71,380	12,720	3,952	20,299	23,023	6,428	4,958	0
Recreation											
Current Revenue: General	7,741	0	701	7,040	1,340	2,640	2,640	140	140	140	0
Economic Development Fund	2,100	0	0	2,100	700	700	700	0	0	0	0
G.O. Bonds	74,524	20,176	8,198	46,150	5,023	10,900	9,172	7,552	7,649	5,854	0
Sub-Category Total	84,365	20,176	8,899	55,290	7,063	14,240	12,512	7,692	7,789	5,994	0
Category Total	204,751	41,721	36,360	126,670	19,783	18,192	32,811	30,715	14,217	10,952	0