

16-2 Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Health and Human Services

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
<i>Health and Human Services</i>											
Current Revenue: General	740	0	500	240	240	0	0	0	0	0	0
G.O. Bonds	9,311	1,907	633	5,541	908	1,680	2,159	0	150	644	1,230
Sub-Category Total	10,051	1,907	1,133	5,781	1,148	1,680	2,159	0	150	644	1,230
Category Total	10,051	1,907	1,133	5,781	1,148	1,680	2,159	0	150	644	1,230