

## FY07-12 APPROVED CIP

### CATEGORY SUMMARY: Housing and Community Development

#### FY07 New Projects

Project #	Project Name	Total Expenditure (\$000s)
<b>Community Development</b>		
760703	Montgomery Hills Pedestrian Linkages	600

#### Funding Comparison

Funding Source	(\$000s)	FY05-10 Amended	FY07-12 Approved <small>% Chg from Amended</small>	
<b>Community Development</b>				
Community Development Block Grant		3,731	5,686	52.4
Current Revenue: General		750	775	3.3
Current Revenue: Parking - Montgomery Hill		100	600	500.0
<b>Sub-Total</b>		<b>4,581</b>	<b>7,061</b>	<b>54.1</b>
<b>Housing</b>				
Montgomery Housing Initiative Fund		500	1,000	100.0
<b>Sub-Total</b>		<b>500</b>	<b>1,000</b>	<b>100.0</b>
<b>TOTAL</b>		<b>5,081</b>	<b>8,061</b>	<b>58.6</b>

#### Capital Budget Appropriation Requirements

Project #	Project Name	(\$000s)	FY07 Approp.	Cumulative Approp.	Total Approp.	Proj. FY08 Approp.
<b>Community Development</b>						
767820	CDBG Capital Appropriation		1,540	0	1,540	1,722
769375	Facility Planning: HCD		150	1,876	2,026	125
760703	Montgomery Hills Pedestrian Linkages		300	0	300	300
<b>Housing</b>						
760100	Affordable Housing Acquisition		500	1,500	2,000	500