

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Housing and Community Development

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6-yrs.	
											Approp.	
Community Development												
767820 CDBG Capital Appropriation	0	0	0	0	0	0	0	0	0	0	0	1,540
*760201 Community Legacy	890	690	200	0	0	0	0	0	0	0	0	0
769375 Facility Planning: HCD	2,951	1,525	351	1,075	200	175	175	175	175	175	0	150
*769618 Fenton Street Village	5,670	5,225	445	0	0	0	0	0	0	0	0	0
760500 Fenton Street Village Pedestrian Linkages	2,175	72	497	1,606	800	456	350	0	0	0	0	0
760600 Long Branch Pedestrian Linkages	2,979	0	499	2,480	590	650	520	720	0	0	0	0
760703 Montgomery Hills Pedestrian Linkages	600	0	0	600	300	300	0	0	0	0	0	300
*760502 Piney Branch Road Streetlighting	30	13	17	0	0	0	0	0	0	0	0	0
760400 South Silver Spring Pedestrian Linkages	4,110	1,089	1,721	1,300	700	600	0	0	0	0	0	0
*760300 Wheaton Pedestrian Improvements Program	500	245	255	0	0	0	0	0	0	0	0	0
Sub-Category Total	19,905	8,859	3,985	7,061	2,590	2,181	1,045	895	175	175	0	1,990
Housing												
760100 Affordable Housing Acquisition	2,500	500	1,000	1,000	500	500	0	0	0	0	0	500
Sub-Category Total	2,500	500	1,000	1,000	500	500	0	0	0	0	0	500
Category Total	22,405	9,359	4,985	8,061	3,090	2,681	1,045	895	175	175	0	2,490