

2 Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

2 Housing and Community Development

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	
<i>Community Development</i>												
Community Development Block Grant	14,591	6,784	2,121	5,686	2,140	1,756	920	770	50	50	0	
Current Revenue: General	1,880	940	165	775	150	125	125	125	125	125	0	
Current Revenue: Parking - Montgomery Hill	700	0	100	600	300	300	0	0	0	0	0	
Federal Aid	1,844	445	1,399	0	0	0	0	0	0	0	0	
State Aid	890	690	200	0	0	0	0	0	0	0	0	
Sub-Category Total	19,905	8,859	3,985	7,061	2,590	2,181	1,045	895	175	175	0	
<i>Housing</i>												
Montgomery Housing Initiative Fund	2,500	500	1,000	1,000	500	500	0	0	0	0	0	
Sub-Category Total	2,500	500	1,000	1,000	500	500	0	0	0	0	0	
Category Total	22,405	9,359	4,985	8,061	3,090	2,681	1,045	895	175	175	0	