

**FY07-12 APPROVED CIP
CATEGORY SUMMARY: Revenue Authority**

Funding Comparison

Funding Source	(\$000s)	FY05-10 Amended	FY07-12 Approved <small>% Chg from Amended</small>	
Golf Courses				
Revenue Authority		1,970	550	-72.1
Sub-Total		1,970	550	-72.1
Miscellaneous Projects (Revenue Authority)				
Federal Aid		15,809	27,328	72.9
Revenue Authority		14,919	12,721	-14.7
State Aid		877	719	-18.0
Sub-Total		31,605	40,768	29.0
TOTAL		33,575	41,318	23.1

Capital Budget Appropriation Requirements

The authorizations for FY 2007 in this Part are made to implement the projects in the Capital Improvements Program for FY 2007-2012.

Project #	Project Name	(\$000s)	FY07 Approp.	Cumulative Approp.	Total Approp.	Proj. FY08 Approp.
Golf Courses						
859426	Hampshire Greens Golf Course		456	10,506	10,962	0
Miscellaneous Projects (Revenue Authority)						
703909	Montgomery County Airpark		52	18,061	18,113	4,808

CLOSEOUT PROJECTS

The following capital projects are closed out effective July 1, 2006, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

Project #	Project Name
Golf Courses	
867412	Laytonsville Golf Course