

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Revenue Authority

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6-yrs.	Approp.
<i>Economic Development (RA)</i>												
*977373 Conference Center	22,414	21,733	681	0	0	0	0	0	0	0	0	0
Sub-Category Total	22,414	21,733	681	0	0	0	0	0	0	0	0	0
<i>Golf Courses</i>												
*967432 Falls Road G.C. Improvements	4,101	3,736	365	0	0	0	0	0	0	0	0	0
859426 Hampshire Greens Golf Course	10,962	10,412	0	550	550	0	0	0	0	0	0	456
*867412 Laytonsville Golf Course	2,902	2,902	0	0	0	0	0	0	0	0	0	0
*997458 Poolesville Golf Course	305	305	0	0	0	0	0	0	0	0	0	0
*017400 Rattlewood Golf Course	650	440	210	0	0	0	0	0	0	0	0	0
Sub-Category Total	18,920	17,795	575	550	550	0	0	0	0	0	0	456
<i>Miscellaneous Projects (Revenue Authority)</i>												
*003901 Germantown Indoor Swim Center	20,628	15,678	4,950	0	0	0	0	0	0	0	0	0
053901 King Street Art Center	30,000	0	18,000	12,000	12,000	0	0	0	0	0	0	0
703909 Montgomery County Airpark	40,021	10,321	932	28,768	6,860	4,808	16,150	650	150	150	0	52
Sub-Category Total	90,649	25,999	23,882	40,768	18,860	4,808	16,150	650	150	150	0	52
Category Total	131,983	65,527	25,138	41,318	19,410	4,808	16,150	650	150	150	0	508