

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)
Revenue Authority

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Economic Development (RA)											
Contributions	70	70	0	0	0	0	0	0	0	0	0
Current Revenue: General	2,085	2,085	0	0	0	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
PAYGO	554	554	0	0	0	0	0	0	0	0	0
Revenue Authority	19,200	18,519	681	0	0	0	0	0	0	0	0
State Aid	505	505	0	0	0	0	0	0	0	0	0
Sub-Category Total	22,414	21,733	681	0	0	0	0	0	0	0	0
Golf Courses											
Revenue Authority	10,659	9,534	575	550	550	0	0	0	0	0	0
Revenue Bonds	8,261	8,261	0	0	0	0	0	0	0	0	0
Sub-Category Total	18,920	17,795	575	550	550	0	0	0	0	0	0
Miscellaneous Projects (Revenue Authority)											
Contributions	85	85	0	0	0	0	0	0	0	0	0
Federal Aid	37,404	9,190	886	27,328	6,517	4,568	15,342	617	142	142	0
Revenue Authority	51,994	16,300	22,973	12,721	12,172	120	404	17	4	4	0
State Aid	1,166	424	23	719	171	120	404	16	4	4	0
Sub-Category Total	90,649	25,999	23,882	40,768	18,860	4,808	16,150	650	150	150	0
Category Total	131,983	65,527	25,138	41,318	19,410	4,808	16,150	650	150	150	0