

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Solid Waste-Sanitation

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6-yrs.	Approp.
<i>Solid Waste Management</i>												
*508712 Gude Landfill Closure	2,814	2,772	42	0	0	0	0	0	0	0	0	0
*509101 New Landfill - Site 2	10,156	10,075	81	0	0	0	0	0	0	0	0	0
500550 Transfer Station Improvements	11,392	272	399	10,721	7,391	1,676	1,654	0	0	0	0	0
Sub-Category Total	24,362	13,119	522	10,721	7,391	1,676	1,654	0	0	0	0	0
Category Total	24,362	13,119	522	10,721	7,391	1,676	1,654	0	0	0	0	0