

# Board of Appeals

## MISSION STATEMENT

The mission of the Board of Appeals is to implement the flexibility provided in the Zoning Ordinance as approved by the County Council and to assist County citizens in understanding and participating in the special exception, variance, and administrative appeal process.

## BUDGET OVERVIEW

The total approved FY08 Operating Budget for the Board of Appeals is \$587,010, an increase of \$22,170 or 3.9 percent from the FY07 Approved Budget of \$564,840. Personnel Costs comprise 87.5 percent of the budget for four full-time positions for 4.7 workyears. Operating Expenses account for the remaining 12.5 percent of the FY08 budget.

## PROGRAM CONTACTS

Contact Katherine Freeman of the Board of Appeals at 240.777.6600 or Helen Vallone of the Office of Management and Budget at 240.777.2755 for more information regarding this department's operating budget.

## PROGRAM DESCRIPTIONS

### Zoning Related Hearings and Administrative Appeals

The Board of Appeals hears requests for special exceptions and variances as provided in the Zoning Ordinance. The Zoning Ordinance requires that requests for certain uses (special exceptions) be considered for approval by the Board. Development standards for each zone are also set by the Zoning Ordinance. Variances from these standards require approval by the Board. The Board of Appeals also holds hearings and rules on appeals from administrative actions of certain governmental departments and agencies, as provided in the County Code.

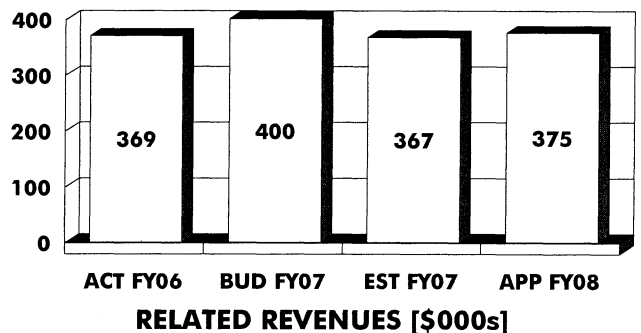
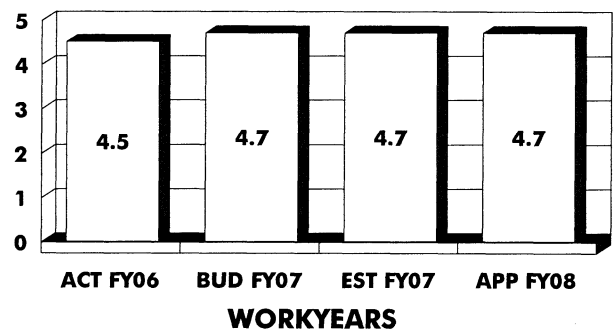
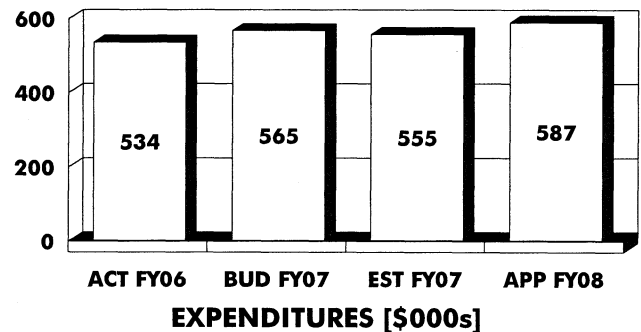
### FY08 Changes

	Expenditures	WYs
FY07 Approved	564,840	4.7
FY08 Approved	587,010	4.7

## Program Summary

	Expenditures	WYs
Zoning Related Hearings and Administrative Appeals	587,010	4.7
<b>Totals</b>	<b>587,010</b>	<b>4.7</b>

## Trends



## BUDGET SUMMARY

	Actual FY06	Budget FY07	Estimated FY07	Approved FY08	% Chg Bud/App
<b>COUNTY GENERAL FUND</b>					
<b>EXPENDITURES</b>					
Salaries and Wages	367,533	386,130	386,850	407,580	5.6%
Employee Benefits	88,833	105,810	95,480	106,040	0.2%
<b>County General Fund Personnel Costs</b>	<b>456,366</b>	<b>491,940</b>	<b>482,330</b>	<b>513,620</b>	<b>4.4%</b>
Operating Expenses	77,631	72,900	72,900	73,390	0.7%
Capital Outlay	0	0	0	0	—
<b>County General Fund Expenditures</b>	<b>533,997</b>	<b>564,840</b>	<b>555,230</b>	<b>587,010</b>	<b>3.9%</b>
<b>PERSONNEL</b>					
Full-Time	4	4	4	4	—
Part-Time	0	0	0	0	—
Workyears	4.5	4.7	4.7	4.7	—
<b>REVENUES</b>					
Board of Appeals Fees	369,346	400,000	366,750	375,000	-6.3%
<b>County General Fund Revenues</b>	<b>369,346</b>	<b>400,000</b>	<b>366,750</b>	<b>375,000</b>	<b>-6.3%</b>

## FY08 APPROVED CHANGES

	Expenditures	WYs
<b>COUNTY GENERAL FUND</b>		
<b>FY07 ORIGINAL APPROPRIATION</b>	<b>564,840</b>	<b>4.7</b>
<b>Other Adjustments (with no service impacts)</b>		
Increase Cost: General Wage and Service Increment Adjustments	13,270	0.0
Increase Cost: Annualization of FY07 Personnel Costs	6,950	0.0
Increase Cost: Retirement Rate Adjustment	1,980	0.0
Increase Cost: Printing and Mail Adjustments	250	0.0
Increase Cost: Annualization of FY07 Operating Expenses	240	0.0
Decrease Cost: Group Insurance Rate Adjustment	-520	0.0
<b>FY08 APPROVED:</b>	<b>587,010</b>	<b>4.7</b>