

Inspector General

MISSION STATEMENT

The mission of the Office of Inspector General is to promote the effectiveness and efficiency of programs and operations of County government and independent County agencies; prevent and detect fraud, waste, and abuse in government activities; and propose ways to increase the legal, fiscal, and ethical accountability of County government and County-funded agencies.

BUDGET OVERVIEW

The total approved FY08 Operating Budget for the Office of Inspector General is \$667,480, an increase of \$90,220 or 15.6 percent from the FY07 Approved Budget of \$577,260. Personnel Costs comprise 91.9 percent of the budget for six full-time positions and one part-time position for 5.8 workyears. Operating Expenses account for the remaining 8.1 percent of the FY08 budget.

PROGRAM CONTACTS

Contact Thomas J. Dagley of the Office of Inspector General at 240.777.8240 or Helen Vallone of the Office of Management and Budget at 240.777.2755 for more information regarding this department's operating budget.

PROGRAM DESCRIPTIONS

Inspector General

The Inspector General conducts independent audits, reviews, and investigations; receives and investigates credible complaints; reports violations of the law to the State's Attorney for Montgomery County or other appropriate office; notifies the County Council and Executive of serious problems in programs; reviews legislation and regulations to strengthen controls and increase accountability; and submits reports with recommendations to the Council and Executive. The Inspector General conducts projects jointly with other government agencies and contractors.

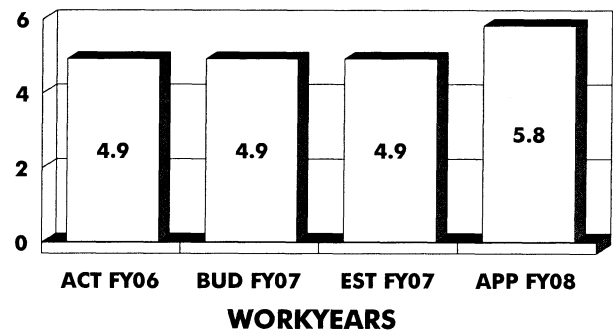
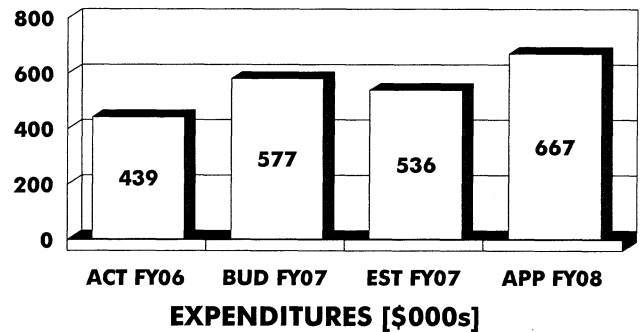
FY08 Changes

	Expenditures	WYs
FY07 Approved	577,260	4.9
FY08 Approved	667,480	5.8

Program Summary

	Expenditures	WYs
Inspector General	667,480	5.8
Totals	667,480	5.8

Trends



BUDGET SUMMARY

	Actual FY06	Budget FY07	Estimated FY07	Approved FY08	% Chg Bud/App
COUNTY GENERAL FUND					
EXPENDITURES					
Salaries and Wages	353,958	438,530	421,050	500,280	14.1%
Employee Benefits	68,806	83,200	82,480	113,210	36.1%
County General Fund Personnel Costs	422,764	521,730	503,530	613,490	17.6%
Operating Expenses	15,861	55,530	32,500	53,990	-2.8%
Capital Outlay	0	0	0	0	—
County General Fund Expenditures	438,625	577,260	536,030	667,480	15.6%
PERSONNEL					
Full-Time	3	4	4	6	50.0%
Part-Time	4	2	2	1	-50.0%
Workyears	4.9	4.9	4.9	5.8	18.4%

FY08 APPROVED CHANGES

	Expenditures	WYs
COUNTY GENERAL FUND		
FY07 ORIGINAL APPROPRIATION	577,260	4.9
<u>Changes (with service impacts)</u>		
Enhance: Legislative Analyst I to support priority projects	41,150	0.5
<u>Other Adjustments (with no service impacts)</u>		
Increase Cost: General Wage and Service Increment Adjustments	33,380	0.0
Increase Cost: Annualization of FY07 Lapsed Positions	12,590	0.0
Increase Cost: Annualization of FY07 Personnel Costs	11,360	0.4
Increase Cost: Printing and Mail Adjustments	360	0.0
Decrease Cost: Group Insurance Rate Adjustment	-2,960	0.0
Decrease Cost: Annualization of FY07 Operating Expenses	-5,660	0.0
FY08 APPROVED:	667,480	5.8