

## Northwood High School -- No. 016545

Category	Montgomery County Public Schools	Date Last Modified	November 20, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	Yes
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Silver Spring	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,714	2,465	200	1,049	816	233	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	150	0	150	0	0	0	0	0	0	0	0
Construction	37,244	28,705	275	8,264	3,200	3,498	1,566	0	0	0	0
Other	1,700	1,700	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>42,808</b>	<b>32,870</b>	<b>625</b>	<b>9,313</b>	<b>4,016</b>	<b>3,731</b>	<b>1,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	24,041	14,103	625	9,313	4,016	3,731	1,566	0	0	0	0
State Aid	16,767	16,767	0	0	0	0	0	0	0	0	0
Schools Impact Tax	2,000	2,000	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>42,808</b>	<b>32,870</b>	<b>625</b>	<b>9,313</b>	<b>4,016</b>	<b>3,731</b>	<b>1,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				2,298	383	383	383	383	383	383
Energy				1,530	255	255	255	255	255	255
Program-Staff				11,946	1,991	1,991	1,991	1,991	1,991	1,991
Program-Other				16,710	2,785	2,785	2,785	2,785	2,785	2,785
<b>Net Impact</b>				<b>32,484</b>	<b>5,414</b>	<b>5,414</b>	<b>5,414</b>	<b>5,414</b>	<b>5,414</b>	<b>5,414</b>
WorkYears					45.0	45.0	45.0	45.0	45.0	45.0

#### DESCRIPTION

In November 2000, the Board of Education approved the creation of the Downcounty Consortium consisting of five high schools: Montgomery Blair, Albert Einstein, John F. Kennedy, Wheaton, and Northwood high schools. The reopening of Northwood alleviated overcrowded conditions at Montgomery Blair High School met the capacity requirements under the Annual Growth Policy (AGP) preventing residential moratorium in the Albert Einstein cluster area.

The feasibility study to determine the scope and cost of reopening Northwood as a high school was completed in FY 2002. The FY 2003 appropriation included an additional \$2.5 million above the Board of Education's request to air-condition this facility. An FY 2004 appropriation was approved for planning funds. An FY 2005 appropriation was approved for construction funds that included an increase of \$10.6 million to complete necessary improvements to reopen the Northwood facility as an operating high school. In November 2004, the Board of Education approved a technical change to this project and included it in the Amendments to the FY 2005-2010 CIP request. The technical change moved expenditures from FY 2009 and FY 2010 to FY 2008. The County Council did not support the technical change to shift expenditures from FY 2009 and FY 2010 to FY 2008.

The FY 2007 appropriation was approved to complete all of the modifications, including the work programmed in the approved CIP for FY 2009 and FY 2010, initially proposed for the reopening project along with the renovation of the auditorium as part of the construction currently underway. Due to rising construction costs, the expenditures for this project were increased. An FY 2007 Special Appropriation in the amount of \$350,000 was approved by the County Council to provide for the installation of a new traffic signal on University Boulevard, as well as provide for engineering work to plan on-site improvements to improve pedestrian and vehicular circulation at the school. An FY 2008 transfer of \$275,000 to this project was approved to provide renovation work to the athletic fields to be completed by the spring of 2008. An FY 2009 appropriation was approved for the final phase of construction to address interior modifications to the building such as bathroom improvements, blind replacements, installation of new doors and hardware, auditorium improvements, improvements to the dance studios, band room, and choral room, as well as on-site vehicular improvements. The interior improvements are scheduled to be completed by August 2009 and the site improvements are scheduled to be completed by August 2010.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
First Cost Estimate	FY01	0
Last FY's Cost Estimate		32,870
Appropriation Request	FY09	9,313
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		33,495
Expenditures / Encumbrances		33,117
Unencumbered Balance		378
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Mandatory Referral - M-NCPPC  
 Department of Environmental Protection  
 Building Permits:  
     Code Review  
     Fire Marshal  
 Department of Transportation  
 Inspections  
 Sediment Control  
 Stormwater Management  
 WSSC Permits

#### MAP

See Map on Next Page

## Northwood High School -- No. 016545 (continued)

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### **CAPACITY**

Program Capacity After Project: 1657

Teaching Stations Added: 75

### **OTHER DISCLOSURES**

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.