

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
023807	S-84.60	Change

2. Date: October 1, 2007

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Cabin Branch WWPS

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '07	(10) Estimate FY '08	(11) Total 6 Years	(12) Year 1 FY '09	(13) Year 2 FY '10	(14) Year 3 FY '11	(15) Year 4 FY '12	(16) Year 5 FY '13	(17) Year 6 FY '14	(18) Beyond 6 Years
Planning, Design & Supervision	408	8	50	350	150	200					
Land											
Site Improvements & Utilities											
Construction	1,298			1,298	298	1,000					
Other	255		8	247	67	180					
Total	1,961	8	58	1,895	515	1,380					

C. Funding Schedule (000's)

Contribution/Other	1,961	8	58	1,895	515	1,380					
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design and construction of a 0.9 MGD wastewater pumping station. This wastewater pumping station is projected to serve new development in Stage 3 of the Clarksburg planning area west of I-270.

Service Area Seneca Creek Drainage Basin **Capacity** 0.9 MGD **Population** 1,550

JUSTIFICATION

Plans & Studies

Clarksburg Master Plan and Hyattstown Special Study Area (1994); Montgomery County Council Resolution Number 14-772; Water and Sewer Plan Service Area Map Amendments for the Clarksburg Master Plan Area (Adopted February 13, 2001); Clarksburg Stage 3 and 4 Area Facility Plan, Rodgers Consulting (December, 2004).

Specific Data

The Cabin Branch neighborhood includes Clarksburg Triangle, and other Stage 3 properties west of I-270 and east of Clarksburg Road.

Cost Change

Not Applicable.

STATUS Facility Planning (WSSC Contract No. CP3326A02,).

OTHER

The project scope has remained the same. Expenditures shown in Block B are planning estimates only. Estimated completion date is development dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment (Non-Tidal Wetlands Permit), Maryland Department of Natural Resources, U.S. Fish and Wildlife Service and WSSC Projects S-84.46, Clarksburg Triangle Outfall Sewer, Part 1 and S-84.61, Cabin Branch WWPS Force Main.

NOTE This project supports 100% Growth.

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff
	Other
Facility Costs	Maintenance
	Debt Service
Total Costs.....	
Impact on Water or Sewer Rate.....	

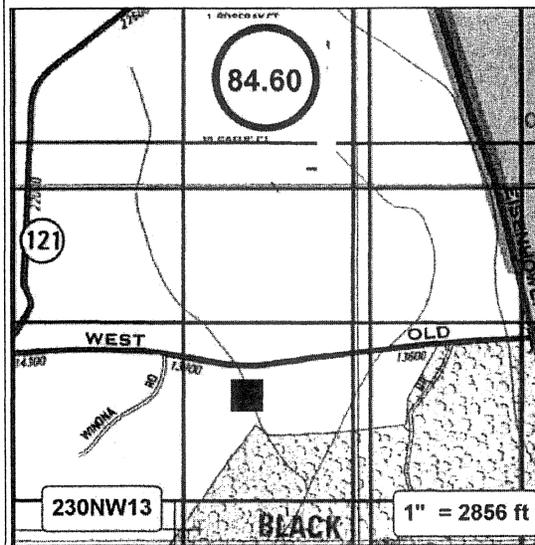
F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 02
Date First Approved	FY 02
Initial Cost Estimate	22
Cost Estimate Last FY	1,886
Present Cost Estimate	1,961
Approved Request, Last FY	570
Total Expenditures & Encumbrances	8
Approval Request FY 09	515
Supplemental Approval Request Current FY (08)	

G. Status Information

Land Status: Right-of-Way may be required
% Project Completion: P-95%
Est. Completion Date: Development Dependent

H. Map Map Reference Code:



26-11