

# Albert Einstein HS Signature Improvements -- No. 036501

Category	Montgomery County Public Schools	Date Last Modified	June 12, 2008
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Silver Spring	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	270	270	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	258	258	0	0	0	0	0	0	0	0	0
Construction	4,774	3,584	1,190	0	0	0	0	0	0	0	0
Other	275	175	100	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,577</b>	<b>4,287</b>	<b>1,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	4,247	4,287	1,290	-1,330	-1,330	0	0	0	0	0	0
State Aid	1,330	0	0	1,330	1,330	0	0	0	0	0	0
<b>Total</b>	<b>5,577</b>	<b>4,287</b>	<b>1,290</b>	<b>0</b>							

### OPERATING BUDGET IMPACT (\$000)

Maintenance	180	45	45	45	45	0	0
Energy	80	20	20	20	20	0	0
<b>Net Impact</b>	<b>260</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

Albert Einstein High School is one of five high schools that will make up the Downcounty Consortium. Einstein High School facility improvements are needed to implement its performing arts signature program.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. The Board of Education, in the FY 2005-2010 CIP requested an FY 2005 appropriation for planning and construction funds for the signature improvements. Due to fiscal constraints, the County Council shifted the funds for this project one year. As a result, this project was delayed one year. An FY 2006 appropriation was approved for planning and construction funds for this project.

Enrollment projections indicate the need for a four-classroom addition when the program improvements are constructed. The scope of this project has been increased to construct four classrooms along with the signature improvements to provide the needed capacity and flexibility within the consortium. Due to rising construction costs and the change in project scope, the expenditures for this project have been increased. An FY 2007 appropriation was approved for construction funds. An FY 2008 appropriation was approved for furniture and equipment. An FY 2008 transfer of \$1.2 million was approved to move funds out of this project to another project in the CIP. This project is scheduled to be completed by August 2007.

#### CAPACITY

Program Capacity After Project: 1602  
Teaching Stations Added: 6

#### OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY03</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY00</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">6,777</td> </tr> </table>	Date First Appropriation	FY03	(\$000)	First Cost Estimate	FY00	0	Current Scope			Last FY's Cost Estimate		6,777	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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