

Transportation Maintenance Depot -- No. 056510

Category	Montgomery County Public Schools	Date Last Modified	October 10, 2005
Subcategory	Countywide	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	75	75	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	150	150	0	0	0	0	0	0	0	0	0
Construction	275	275	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	500	500	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	500	500	0	0	0	0	0	0	0	0	0
Total	500	500	0								

DESCRIPTION

MCPS transportation depots in the county are near capacity and in need of minor modifications to improve the parking areas for both buses and staff. Expenditures shown above will be used both to pave the bus and staff parking for many of the transportation depots used by MCPS, and to explore some additional temporary sites for parking buses. An FY 2005 appropriation was approved for the planning and construction of this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY05	(\$000)
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		500
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		500
Expenditures / Encumbrances		96
Unencumbered Balance		404
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

MAP

