

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
063802	S-94.11	Change

2. Date: October 1, 2007

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Damascus Centre WWPS Replacement

4. Program: **Sanitation** 6. Planning Area: Damascus & Vicinity P.A. 11**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '07	(10) Estimate FY '08	(11) Total 6 Years	(12) Year 1 FY '09	(13) Year 2 FY '10	(14) Year 3 FY '11	(15) Year 4 FY '12	(16) Year 5 FY '13	(17) Year 6 FY '14	(18) Beyond 6 Years
Planning, Design & Supervision	62		16	46	46						
Land											
Site Improvements & Utilities											
Construction	397			397	111	286					
Other	69		2	67	24	43					
Total	528		18	510	181	329					

C. Funding Schedule (000's)

WSSC Bonds	528		18	510	181	329					
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D. Description & Justification**DESCRIPTION**

This project provides for the planning, design, and construction of a new 0.29 MGD wastewater pumping station to replace the existing Damascus Centre WWPS.

Service Area Patuxent North Drainage Basin**Capacity** 0.29 MGD**Population** Damascus Centre Shopping Center and nearby commercial and residential areas.**JUSTIFICATION****Plans & Studies**

Memorandum dated April 6, 2004, from Brian Mosby thru Tom Heikkinen to Steve Gerwin; Design Guideline DG-08.

Specific Data

This project is needed to replace the existing Damascus Centre WWPS, a privately-built package plant that was taken over by WSSC in the 1970's. The existing station is plagued with numerous problems and design deficiencies.

Cost Change

Not Applicable

STATUS Planning (WSSC Contract No. CP4508A06,).**OTHER**

The project scope has remained the same. Costs shown are preliminary planning level estimates only and may change based upon site specific conditions and design constraints. The cost estimate is based on replacement of the existing station with a new station constructed to the new DG-08 Design Guideline for small wastewater pumping stations. WSSC will coordinate the replacement of the pumping station with the draft Damascus Master Plan. Land costs are included in WSSC Project S-201.00.

COORDINATION

Montgomery County Government, Maryland-National Capital Park & Planning Commission and Montgomery County Department of Environmental Protection (Draft Damascus Master Plan).

NOTE This project supports 100% System Improvement.**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	
	Debt Service	40	11
Total Costs.....		40	11
Impact on Water or Sewer Rate.....		

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 06
Date First Approved	FY 06
Initial Cost Estimate	460
Cost Estimate Last FY	508
Present Cost Estimate	528
Approved Request, Last FY	172
Total Expenditures & Encumbrances	
Approval Request FY 09	181
Supplemental Approval Request Current FY (08)	

G. Status Information

Land Status:	Site not selected
% Project Completion:	P-0%
Est. Completion Date:	FY 2010

H. Map Map Reference Code:**MAP NOT AVAILABLE**