

## Outdoor Athletic Facilities: College -- No. 076600

Category                    Montgomery College  
 Subcategory             Higher Education  
 Administering Agency   Montgomery College  
 Planning Area            Countywide

Date Last Modified        November 18, 2007  
 Required Adequate Public Facility   No  
 Relocation Impact        None  
 Status                      On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	160	0	40	120	20	20	20	20	20	20	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	640	0	160	480	80	80	80	80	80	80	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>800</b>	<b>0</b>	<b>200</b>	<b>600</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	800	0	200	600	100	100	100	100	100	100	0
<b>Total</b>	<b>800</b>	<b>0</b>	<b>200</b>	<b>600</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>

#### DESCRIPTION

This project funds the repair, maintenance and improvement of the College's outdoor athletic facilities. This may include, but is not limited to: athletic field lighting, reconfiguration and upgrade; the repair/replacement of bleachers; turf renovation including regrading, sodding and irrigation/drainage management; repair/replacement of running tracks and tennis courts; and the repair/replacement of backstops, player protection fencing and benches.

#### JUSTIFICATION

In December 2004, the County Council initiated Infrastructure Maintenance Task Force gathered information on the maintenance needs of County agencies. The first objective was to identify the direst needs of agencies for additional funding; the long-term goal was to initiate an ongoing, regular process to update and improve the inventory and analysis of infrastructure maintenance needs. As the College had already completed a facilities assessment (August, 2202), adequate information was available for buildings and a process was already underway to address these needs. However, less attention had been given to site issues. An outcome of this task force was to create projects to address these site needs. Of particular interest were the College's outdoor athletic facilities and the importance of maintaining these facilities for College use as well as availing these facilities for local high school or community use.

Collegewide Facilities Condition Assessment (11/06), County Council Report of the Infrastructure Maintenance Task Force (3/05).

#### OTHER

FY09 Appropriation: \$100,000 (G.O. Bonds)

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY07</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">800</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">600</td> </tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate			Current Scope	FY09	800	Last FY's Cost Estimate		600		
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