

## Takoma-Piney Branch Local Park -- No. 078707

Category M-NCPPC  
 Subcategory Development  
 Administering Agency M-NCPPC  
 Planning Area Takoma Park

Date Last Modified November 15, 2007  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Final Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	780	48	418	314	151	163	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,797	0	0	2,797	2,511	286	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,577</b>	<b>48</b>	<b>418</b>	<b>3,111</b>	<b>2,662</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Park and Planning Bonds	964	12	105	847	666	181	0	0	0	0	0
Program Open Space	2,613	36	313	2,264	1,996	268	0	0	0	0	0
<b>Total</b>	<b>3,577</b>	<b>48</b>	<b>418</b>	<b>3,111</b>	<b>2,662</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				21	0	20	1	0	0	0
Energy				30	5	5	5	5	5	5
Program-Staff				65	0	13	13	13	13	13
<b>Net Impact</b>				<b>116</b>	<b>5</b>	<b>38</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>18</b>
WorkYears					0.0	0.2	0.2	0.2	0.2	0.2

#### DESCRIPTION

This project provides for renovation of a 17.4-acre local park adjacent to Piney Branch Elementary School in Takoma Park. The renovated park will include a loop path, natural surface trails and pedestrian connections, improved entrance plaza and parking lot at Darwin Avenue, handicap parking at Grant Avenue and maintenance access, replaces existing basketball courts, replaces existing playground and adds another, reduces two volleyball courts to one, provides stormwater management for the parking lot and a wetland area in Takoma Woods, constructs a new shelter, and replaces the existing restroom with portable toilets, and converts the two tennis courts to a skateboard park. The existing ballfields will remain unchanged.

Design began in FY07; construction scheduled in FY09-10.

#### COST CHANGE

Cost increase due to inflation.

#### JUSTIFICATION

Support for the renovation of the Takoma-Piney Branch Local Park may be found in the Takoma Park Master Plan adopted December 2000. The facility plan is also consistent with the 1998 PROS plan. The 2005 Draft Land Preservation, Parks and Recreation Plan (LPPRP) cites the need for fifteen skateboard parks in the County. The Takoma Piney Branch Local Park has Planning Board, City, and community approval for a small-scale, modular, neighborhood skateboard park. The Montgomery County Planning Board approved the Facility Plan in August 2005.

#### OTHER

This park is 30 years old and serves the densely populated area of Takoma Park. The Takoma Park City Council approved the plan and asked that it be given priority because it provides the only green space in an area with many apartment buildings. The skateboard facility will help provide one of the many that the Draft 2005 Land Preservation, Parks and Recreation Plan indicates are needed by 2020. The park will also provide walking paths to be used by the schools and community.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY07 (\$000)	City of Takoma Park	See Map on Next Page
First Cost Estimate Current Scope FY09 3,577		
Last FY's Cost Estimate 3,484		
Appropriation Request FY09 280		
Appropriation Request Est. FY10 0		
Supplemental Appropriation Request 0		
Transfer 0		
Cumulative Appropriation 3,297		
Expenditures / Encumbrances 297		
Unencumbered Balance 3,000		
Partial Closeout Thru FY06 0		
New Partial Closeout FY07 0		
Total Partial Closeout 0		