

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
093800	W-113.19	Add

2. Date: October 1, 2007 7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

3. Project Name: Countryside Drive Water Loop

5. Agency: **WSSC**

4. Program: **Sanitation** 6. Planning Area: Colesville-White Oak & Vicinity P.A. 33

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	
	Debt Service	25	11
Total Costs.....		25	11
Impact on Water or Sewer Rate.....		

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '07	(10) Estimate FY '08	(11) Total 6 Years	(12) Year 1 FY '09	(13) Year 2 FY '10	(14) Year 3 FY '11	(15) Year 4 FY '12	(16) Year 5 FY '13	(17) Year 6 FY '14	(18) Beyond 6 Years
Planning, Design & Supervision	30			30	20	10					
Land											
Site Improvements & Utilities											
Construction	210			210		210					
Other	36			36	3	33					
Total	276			276	23	253					

C. Funding Schedule (000's)

WSSC Bonds	276			276	23	253					
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design and construction of approximately 140 feet of 20-inch diameter water main. This short segment will complete an important supply for the HG560A zone and the Colesville Elevated Storage Facility.

Service Area Colesville Pressure Zone HG560

JUSTIFICATION

Plans & Studies

WSSC Memorandum dated April 17, 2007 from Nirjala Bennis; 2006 Water Production Projections.

Specific Data

WSSC records show the Hardings Subdivision (contract 846202A) was approved in 1984. This segment was to be completed at a later date under contract 84BL6202L.

Cost Change

Not applicable.

STATUS Planning

OTHER

The project scope was developed for the FY 2009 CIP and has an estimated total cost of \$276,000. Expenditures shown in Block B are preliminary planning level estimates and may change based upon the site specific conditions and design constraints.

COORDINATION

Montgomery County Department of Public Works and Transportation, Maryland-National Capital Park & Planning Commission and Montgomery County Department of Environmental Protection.

NOTE This project supports 100% System Improvement.

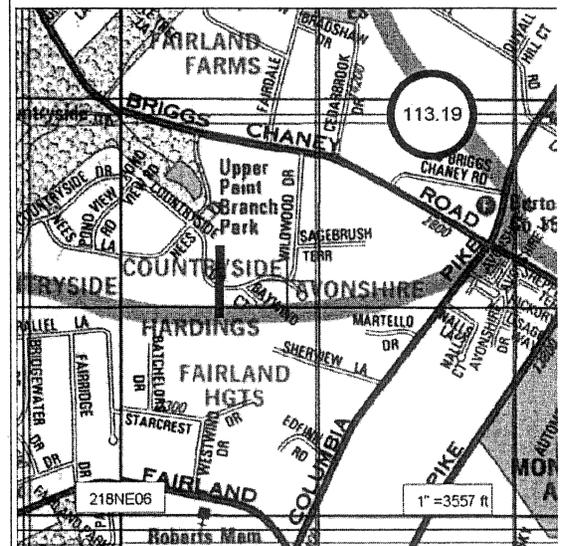
F. Approval and Expenditure Data (000's)

Date First in Capital Program	<input type="text"/>	FY 09
Date First Approved	<input type="text"/>	FY 09
Initial Cost Estimate	<input type="text"/>	
Cost Estimate Last FY	<input type="text"/>	
Present Cost Estimate	<input type="text"/>	276
Approved Request, Last FY	<input type="text"/>	
Total Expenditures & Encumbrances	<input type="text"/>	
Approval Request FY 09	<input type="text"/>	23
Supplemental Approval Request Current FY (08)	<input type="text"/>	

G. Status Information

Land Status: Not Applicable
 % Project Completion: P-50%
 Est. Completion Date: FY 2010

H. Map Map Reference Code:



26-45