

## Sligo Creek Golf Course -- No. 093900

Category	Revenue Authority	Date Last Modified	May 20, 2008
Subcategory	Golf Courses	Required Adequate Public Facility	No
Administering Agency	Revenue Authority	Relocation Impact	None.
Planning Area	Silver Spring	Status	Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	100	0	0	100	100	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Revenue Authority	100	0	0	100	100	0	0	0	0	0	0
<b>Total</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for improvements at the Sligo Creek Golf Course. The project scope includes modifying the existing golf course by adding a practice range, enlarging the clubhouse, improving the irrigation system, and adding a miniature golf feature to the facility.

#### JUSTIFICATION

The project will create a state of the art golf learning center in Montgomery County. The modifications of the course and the addition of the driving range will allow the Revenue Authority to continue to grow the game of golf while catering to the new golfer and the experienced golfer who needs to improve. The addition of the miniature golf creates a family facility and environment.

Improvements are based on a feasibility study conducted by Kennady Consulting.

#### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	100
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY09	100
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

State of Maryland Department of the Environment  
 Maryland-National Capital Park and Planning  
 Montgomery County Department of Permitting Services

#### MAP

