

Evans Parkway Neighborhood Park -- No. 098702

Category M-NCPPC
 Subcategory Development
 Administering Agency M-NCPPC
 Planning Area Silver Spring

Date Last Modified November 27, 2007
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	514	0	0	514	101	205	136	72	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,046	0	0	3,046	0	0	2,010	1,036	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,560	0	0	3,560	101	205	2,146	1,108	0	0	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	890	0	0	890	26	51	536	277	0	0	0
Program Open Space	2,670	0	0	2,670	75	154	1,610	831	0	0	0
Total	3,560	0	0	3,560	101	205	2,146	1,108	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				33	0	0	0	24	5	4
Energy				9	0	0	0	3	3	3
Program-Staff				40	0	0	0	13	15	12
Net Impact				82	0	0	0	40	23	19
WorkYears					0.0	0.0	0.0	0.4	0.4	0.4

DESCRIPTION

Evans Parkway Neighborhood Park is located on Evans Parkway, west of Georgia Avenue and east of Cascade Place, in Silver Spring. The park provides a walk-to facility for the single-family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds refurbishment of the 40 year-old park and incorporates the recently acquired 2.46 acres with the existing 5 acres.

The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, gazebo, garden areas, two half-court basketball courts, a parking lot, and replacement of play equipment.

Design in FY09-10, and construction in FY11-12.

JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board, January 18, 2007. 2005 Land Preservation, Parks and Recreation Plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY09 (\$000)	Maryland State Highway Administration	See Map on Next Page
First Cost Estimate FY09 3,560		
Last FY's Cost Estimate 0		
Appropriation Request FY09 363		
Appropriation Request Est. FY10 0		
Supplemental Appropriation Request 0		
Transfer 0		
Cumulative Appropriation 0		
Expenditures / Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY06 0		
New Partial Closeout FY07 0		
Total Partial Closeout 0		