

Falls Road Local Park -- No. 098705

Category M-NCPPC
 Subcategory Development
 Administering Agency M-NCPPC
 Planning Area Potomac-Travilah

Date Last Modified November 27, 2007
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

November 27, 2007
 No
 None
 Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	377	0	0	377	90	0	204	83	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,306	0	0	1,306	400	0	0	906	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,683	0	0	1,683	490	0	204	989	0	0	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	421	0	0	421	122	0	51	248	0	0	0
Program Open Space	1,262	0	0	1,262	368	0	153	741	0	0	0
Total	1,683	0	0	1,683	490	0	204	989	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				7	0	0	0	2	3	2
Program-Staff				10	0	0	0	3	4	3
Net Impact				17	0	0	0	5	7	5
WorkYears					0.0	0.0	0.0	0.1	0.0	0.1

DESCRIPTION

Falls Road Local Park is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way, Potomac. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the county bring busloads of children to this park to enjoy the unique playground equipment. This project funds the replacement of the rubberized surface that has deteriorated since it was originally installed in 1999.

This project also funds the expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail. The number of parking spaces will be increased from 71 to 154.

The playground surface renovation is scheduled in FY09, and the parking lot expansion will be complete in FY12.

JUSTIFICATION

The facility plan approved by the Board October 2007.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY09 (\$000)		See Map on Next Page
First Cost Estimate		
Current Scope FY 0		
Last FY's Cost Estimate 0		
Appropriation Request FY09 490		
Appropriation Request Est. FY10 0		
Supplemental Appropriation Request 0		
Transfer 0		
Cumulative Appropriation 0		
Expenditures / Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY06 0		
New Partial Closeout FY07 0		
Total Partial Closeout 0		