Pre-Release Center Kitchen Renovation and Addition -- No. 420900

Category	Public Safety	Date Last Modified	June 03, 2008
Subcategory	Correction and Rehabilitation	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	799	0	0	799	0	0	386	413	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	**799**	**0**	**0**	**799**	**0**	**0**	**386**	**413**	**0**	**0**	**0**

FUNDING SCHEDULE ($000)

G.O. Bonds	799	0	0	799	0	0	386	413	0	0	0
Total	**799**	**0**	**0**	**799**	**0**	**0**	**386**	**413**	**0**	**0**	**0**

DESCRIPTION

This project provides for the planning, and design of the Pre-Release Center's (PRC) kitchen renovation and addition, which includes an expanded dining area.

CAPACITY

The population of the PRC varies from approximately 130 up to 167 residents and a staff of 67 to 68 employees operating in shifts.

JUSTIFICATION

The kitchen within the PRC was built in 1978. The kitchen was originally designed for 100 residents. There has not been any updating of the kitchen and related food service and food storage areas since 1978. The storage and work space in the kitchen is inadequate for meal preparation, service, supervision and control. The dining and kitchen area is also very small and does not support the current capacity of 167 residents and 68 employees. This project will provide a new kitchen addition, expand the current dining area, and undertake needed renovation to the existing dining and kitchen areas.

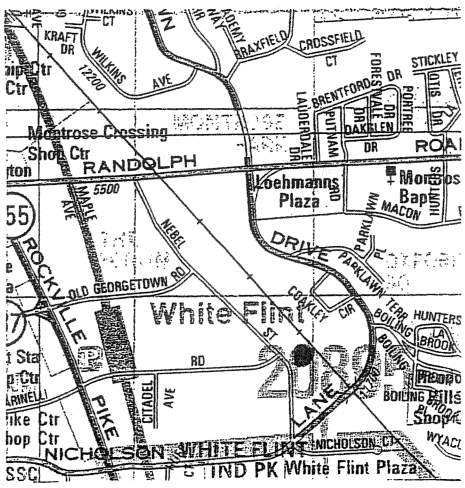
OTHER

The project provides for only the design phase. Final construction costs will be determined during the design development phase.

APPROPRIATION AND EXPENDITURE DATA

		($000)
Date First Appropriation		
First Cost Estimate Current Scope	FY09	799
Last FY's Cost Estimate		0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Correction & Rehabilitation
Department of General Services
Department of Technology Services
Pre-Release Center
City of Rockville
Office of Procurement

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