

Female Facility Upgrade -- No. 450305

Category	Public Safety	Date Last Modified	June 05, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Countywide	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	684	190	449	45	45	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,149	0	0	2,149	2,149	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,833	190	449	2,194	2,194	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,833	190	449	2,194	2,194	0	0	0	0	0	0
Total	2,833	190	449	2,194	2,194	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				53	3	10	10	10	10	10
Energy				32	2	6	6	6	6	6
Net Impact				85	5	16	16	16	16	16

DESCRIPTION

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. This includes renovations and additions to existing the Gaithersburg Station #8, Kensington Station #21, and Cabin John Station #10 to provide female locker/toilet/shower facilities.

COST CHANGE

Increase due to construction cost escalation.

JUSTIFICATION

The increase of female personnel in fire rescue operations. Related plans include a study by Study by Peck, Peck & Associates May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
First Cost Estimate		1,113
Current Scope	FY03	1,113
Last FY's Cost Estimate		1,818
Appropriation Request	FY09	1,015
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,818
Expenditures / Encumbrances		423
Unencumbered Balance		1,395
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Local Volunteer Fire and Rescue Departments
 Department of General Services
 Department of Permitting Services

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