

# Wheaton Rescue Squad Relocation -- No. 450505

Category	Public Safety	Date Last Modified	June 05, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Fire/Rescue Service	Relocation Impact	None.
Planning Area	Kensington-Wheaton	Status	Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,151	6	658	487	347	140	0	0	0	0	0
Land	1,000	0	0	1,000	1,000	0	0	0	0	0	0
Site Improvements and Utilities	1,349	0	1,349	0	0	0	0	0	0	0	0
Construction	7,779	0	4,436	3,343	2,160	1,183	0	0	0	0	0
Other	525	0	180	345	0	345	0	0	0	0	0
<b>Total</b>	<b>11,804</b>	<b>6</b>	<b>6,623</b>	<b>5,175</b>	<b>3,507</b>	<b>1,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	11,798	0	6,623	5,175	3,507	1,668	0	0	0	0	0
PAYGO	6	6	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,804</b>	<b>6</b>	<b>6,623</b>	<b>5,175</b>	<b>3,507</b>	<b>1,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				272	0	36	59	59	59	59
Energy				207	0	27	45	45	45	45
<b>Net Impact</b>				<b>479</b>	<b>0</b>	<b>63</b>	<b>104</b>	<b>104</b>	<b>104</b>	<b>104</b>

#### DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

#### COST CHANGE

Increase due to construction cost re-estimation.

#### JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

#### OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the total cost of the project as WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS will develop a Memorandum of Understanding to address terms for construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land. Preliminary cost estimates do not include all costs for off-site improvements, if needed. The total project cost will increase if additional off-site improvements are programmed.

#### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY05	4,239
Current Scope		
Last FY's Cost Estimate		6,916
Appropriation Request	FY09	11,714
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		90
Expenditures / Encumbrances		6
Unencumbered Balance		84
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Montgomery County Fire and Rescue Service  
 Wheaton Volunteer Rescue Squad  
 Department of General Services  
 Department of Permitting Services  
 Department of Technology Services  
 County Attorney's Office  
 Mid-County Regional Services Center  
 Wheaton Redevelopment Office  
 M-NCPPC

