Roof Replacement: Fire Stations -- No. 458629

Category Subcategory Administering Agency

Planning Area

Public Safety
Fire/Rescue Service
General Services
Countywide

Date Last Modified Required Adequate Public Facility

Relocation Impact

None. On-going

No

June 05, 2008

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EXPENDITURE SCHEDULE (\$000)

Status

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	270	0	0	270	35	53	44	46	46	46	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,671	0	951	1,720	201	323	278	306	306	306	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,941	0	951	1,990	236	376	322	352	352	352	*

FUNDING SCHEDULE (\$000)

Fire Consolidated	150	0	150	0	0	0	0	0	0	0	0
G.O. Bonds	2,791	0	801	1,990	236	376	322	352	352	352	0
Total	2,941	0	951	1,990	236	376	322	352	352	352	0

DESCRIPTION

This project provides for the replacement of roofs at fire and rescue stations where existing roofs are in poor and deteriorating condition. Routine roof maintenance and minor repairs are funded in the Operating Budget. One station roof replacement is programmed annually. Roof replacements are coordinated with MCFRS and are consistent with the roof condition survey and facility assessment information to establish priorities.

COST CHANGE

Increase is due to the addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

The age of many fire and rescue stations creates the need for this ongoing project. Additional factors determining the need for roof replacement are: design life span of roof materials, present roof condition, long-term utilization plans for the facility, and the probability of continued repairs. A roof condition survey was completed in Spring 2005.

OTHER

FY08: Bethesda Station 6, Hyattstown Station 9, Gaithersburg Station 28

FY09: Silver Spring Station 19 FY10: Kensington Station 21 FY11: Laytonsville Station 17 FY12: Damascus Station 13 FY13: Hillandale Station 12 FY14: Rockville Station 3

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA						
Date First Appropriation	FY85	(\$000)				
First Cost Estimate Current Scope	FY09	2,941				
Last FY's Cost Estimate		2,528				
Appropriation Request	FY09	236				
Appropriation Request Est.	FY10	376				
Supplemental Appropriation Re	0					
Transfer		0				
Cumulative Appropriation	unotre tiet gebreen gebreen.	951				
Expenditures / Encumbrances	685					
Unencumbered Balance	ngeester 170 Theorem was print to reco	266				
Partial Closeout Thru	FY06	2,057				
New Partial Closeout	FY07	291				
Total Partial Closeout	2,348					

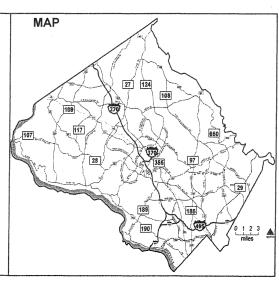
COORDINATION

Montgomery County Fire and Rescue Service

Local Volunteer Fire and Rescue

Departments

Department of General Services



13-18

County Council