

Takoma Park Fire Station 2 Replacement -- No. 459967

Category	Public Safety	Date Last Modified	June 05, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Takoma Park	Status	Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,601	1,172	149	280	186	94	0	0	0	0	0
Land	443	443	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,445	1	1,444	0	0	0	0	0	0	0	0
Construction	6,545	4	2,424	4,117	2,419	1,698	0	0	0	0	0
Other	1,052	6	119	927	0	927	0	0	0	0	0
Total	11,086	1,626	4,136	5,324	2,605	2,719	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,086	1,626	4,136	5,324	2,605	2,719	0	0	0	0	0
Total	11,086	1,626	4,136	5,324	2,605	2,719	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				371	6	73	73	73	73	73
Energy				280	5	55	55	55	55	55
Net Impact				651	11	128	128	128	128	128

DESCRIPTION

This project provides for the demolition and reconstruction of Takoma Park Fire Station 2 on its existing site, based on specifications of the Prototype program of requirements (POR) for a Class II fire station. This station is approximately 15,200 gross square feet in size and includes: apparatus bays, dorm and support space, personal living quarters, administrative offices, and a training/meeting area. On site parking will be provided. Temporary relocation of personnel and apparatus will be provided on an adjacent site during the construction phase of the project to ensure the continuation of fire and rescue service.

COST CHANGE

Increase due to updated project costs and addition of temporary site to project scope.

JUSTIFICATION

The existing Fire Station 2 was originally built in 1927, substantially changed in the 1950's, and partially renovated in 1984. Currently, the facility is undersized and is in deteriorating condition. A new facility is required to meet current operational requirements and to accommodate modern apparatus which are larger and heavier than older units. Plans and studies include the Fire Rescue and Emergency Medical Services Master Plan, October 1994; the Silver Spring/Takoma Park Fire-Rescue Work Group Report, November 1996; the Ad Hoc Fire Service Task Force Report, June 1997; and the Takoma Park Fire Station Feasibility Study, July 1997.

OTHER

Station 2 is located within the Takoma Park Historic District and is listed on the Montgomery County Master Plan for Historic Preservation. Exterior design of the new facility includes considerations for historic preservation and community interest. A temporary site has been located to house the station while the new facility is under construction.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY09	11,086
Current Scope		
Last FY's Cost Estimate		10,787
Appropriation Request	FY09	299
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		10,787
Expenditures / Encumbrances		8,715
Unencumbered Balance		2,072
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Takoma Park Volunteer Fire Department
 Department of General Services
 Department of Permitting Services
 Department of Technology Services
 Office of Management and Budget
 M-NCPPC
 City of Takoma Park
 Historic Preservation Commission

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