3rd District Police Station -- No. 470302

Category Subcategory Administering Agency

Planning Area

Public Safety Police General Services Silver Spring

Date Last Modified Required Adequate Public Facility Relocation Impact

June 03, 2008 No

Status

None. Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
2,150	0	752	1,398	975	423	0	0	0	0	0
2,860	0	2,860	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5,010	0	3,612	1,398	975	423	0	0	0	0	0
	2,150 2,860 0 0	Total FY07 2,150 0 2,860 0 0 0 0 0 0 0	Total FY07 FY08 2,150 0 752 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years 2,150 0 752 1,398 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years FY09 2,150 0 752 1,398 975 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years FY09 FY10 2,150 0 752 1,398 975 423 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years FY09 FY10 FY11 2,150 0 752 1,398 975 423 0 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years FY09 FY10 FY11 FY12 2,150 0 752 1,398 975 423 0 0 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years FY09 FY10 FY11 FY12 FY13 2,150 0 752 1,398 975 423 0 0 0 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total FY07 FY08 6 Years FY09 FY10 FY11 FY12 FY13 FY14 2,150 0 752 1,398 975 423 0 0 0 0 2,860 0 2,860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

G.O. Bonds	5,010	0	3,612	1,398	975	423	0	0	0	. 0	0
Total	5,010	0	3,612	1,398	975	423	0	0	0	0	0

DESCRIPTION

This project provides for the site selection, planning, and design of a new 32,844-gross square foot (including auxiliary buildings) 3rd District Police Station to serve Silver Spring and vicinity. The prototype district station is a facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach with the community. A police substation now serves the Central Business District of downtown Silver Spring.

COST CHANGE

.Increases are due to updated cost estimates and land acquisition.

JUSTIFICATION

The existing Silver Spring District Station was constructed in a 1962 court building and does not provide adequate work space for staff assigned to the station, lacks essential security features, is not equipped to accommodate future technology, has no public meeting space, and requires replacement of major building infrastructure components. In addition, business, residential, and transportation patterns have changed, leaving this primary facility at the far south end of the 3rd Police District.

A site has been selected in the White Oak area of Silver Spring for the replacement station.

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPE	NDITURE D	ATA
Date First Appropriation	FY08	(\$000)
First Cost Estimate Current Scope	FY09	5,010
Last FY's Cost Estimate		1,205
Appropriation Request	FY09	945
Appropriation Request Est.	FY10	0
Supplemental Appropriation R	2,860	
Transfer		0
Cumulative Appropriation		1,205
Expenditures / Encumbrances		998
Unencumbered Balance		207
Partial Closeout Thru	0	
New Partial Closeout	0	
Total Partial Closeout		0

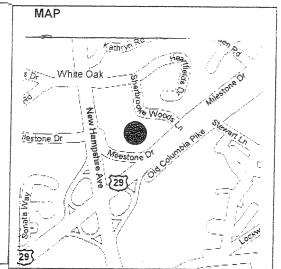
COORDINATION

Department of Police Department of General Services

Department of Permitting Services Department of Technology Services Local Law Enforcement Agencies

WSSC Pepco

Washington Gas



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