

## Town of Chevy Chase Storm Drain Improvements -- No. 500808

Category	Conservation of Natural Resources	Date Last Modified	December 28, 2007
Subcategory	Storm Drains	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Bethesda-Chevy Chase	Status	Under Construction

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	777	0	527	250	250	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,023	0	1,023	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,800</b>	<b>0</b>	<b>1,550</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	1,800	0	1,550	250	250	0	0	0	0	0	0
<b>Total</b>	<b>1,800</b>	<b>0</b>	<b>1,550</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for the evaluation of the drainage conditions within the Town of Chevy Chase and construction in the four most critical sectors. The Town is divided into fourteen drainage areas (sectors). Design for the four sectors was completed in the Facility Planning: Storm Drain project. Ten sectors will be evaluated and if the existing facilities are found to be inadequate, design will be developed for the necessary drainage improvements. This project will implement construction on an as-needed basis until the necessary improvements to the entire drainage system have been completed.

#### JUSTIFICATION

Private properties and portions of the roadways within the Town of Chevy Chase are inundated during every rainfall event. This project was initiated at the request of the Town of Chevy Chase to address these severe drainage deficiencies.

Construction for the 4 sectors in FY08 includes improvements along East Avenue, Oakridge Avenue, Maple Avenue, Thornapple Street, Stanford Street, Chatham Road, Meadow Lane, Blackthorn Street, Woodbine Street, Leland Street, and Aspen Street. Construction funding for the remaining ten sectors is not included at this time, but will be included in a later budget submission.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1" style="width: 100%;"> <tr> <td>Date First Appropriation</td><td>FY08</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY08</td><td>1,800</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>1,800</td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>0</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>1,800</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>457</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>1,343</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY08	(\$000)	First Cost Estimate	FY08	1,800	Current Scope			Last FY's Cost Estimate		1,800	Appropriation Request	FY09	0	Appropriation Request Est.	FY10	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		1,800	Expenditures / Encumbrances		457	Unencumbered Balance		1,343	Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p>Facility Planning: Storm Drains Town of Chevy Chase Department of Permitting Services Washington Suburban Sanitary Commission Washington Gas Utility Companies</p>	<p style="text-align: center; font-size: 1.2em;">See Map on Next Page</p>
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