

Falls Road East Side Hiker/ Biker Path -- No. 500905

| | | | |
|----------------------|--------------------------------|-----------------------------------|--------------------|
| Category | Transportation | Date Last Modified | June 25, 2008 |
| Subcategory | Pedestrian Facilities/Bikeways | Required Adequate Public Facility | No |
| Administering Agency | Transportation | Relocation Impact | None. |
| Planning Area | Potomac-Travilah | Status | Final Design Stage |

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|---------------|-----------|-----------|---------------|----------|----------|-----------|--------------|--------------|--------------|----------------|
| Planning, Design, and Supervision | 1,095 | 0 | 0 | 620 | 0 | 0 | 50 | 130 | 80 | 360 | 475 |
| Land | 3,900 | 0 | 0 | 3,900 | 0 | 0 | 0 | 1,000 | 2,900 | 0 | 0 |
| Site Improvements and Utilities | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,150 |
| Construction | 8,615 | 0 | 0 | 3,210 | 0 | 0 | 0 | 0 | 0 | 3,210 | 5,405 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 16,760 | 0 | 0 | 7,730 | 0 | 0 | 50 | 1,130 | 2,980 | 3,570 | 9,030 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------|---------------|----------|----------|--------------|----------|----------|-----------|--------------|--------------|--------------|--------------|
| G.O. Bonds | 10,391 | 0 | 0 | 1,361 | 0 | 0 | 0 | 0 | 0 | 1,361 | 9,030 |
| Intergovernmental | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 |
| Impact Tax | 6,294 | 0 | 0 | 6,294 | 0 | 0 | 50 | 1,130 | 2,980 | 2,134 | 0 |
| Total | 16,760 | 0 | 0 | 7,730 | 0 | 0 | 50 | 1,130 | 2,980 | 3,570 | 9,030 |

DESCRIPTION

This project provides funds to develop final design plans and to acquire right-of-way, and to construct approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. Falls Road is classified as a major highway and has a number of side street connections along the project corridor. The path will provide pedestrian and cyclist safe access to communities along this project corridor and will provide connection to existing pedestrian facilities to the north (Rockville) and to the south (Potomac).

JUSTIFICATION

The path provides much needed access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road.

The 2002 Potomac Subregion Master Plan calls for a Class I (off-road) bike path along Falls Road from the Rockville City limit to MacArthur Boulevard. The path is a missing link between existing bicycle facilities within the City of Rockville and existing path along Falls Road south of River Road.

OTHER

Montgomery County Department of Transportation has completed Phase 2 Facility Planning, preliminary design, with funds from the Annual Bikeway Program.

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Federal Transportation Enhancement Funds will be pursued after property acquisition has been completed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP |
|--------------------------------------|--|----------------------|
| Date First Appropriation (\$000) | Maryland-National Capital Park and Planning Commission State Highway Administration Utility Companies Department of Environmental Protection Department of Permitting Services Washington Gas PEPCO Verizon Maryland Department of Natural Resources | See Map on Next Page |
| First Cost Estimate | | |
| Current Scope FY09 16,760 | | |
| Last FY's Cost Estimate 0 | | |
| Appropriation Request FY09 0 | | |
| Appropriation Request Est. FY10 0 | | |
| Supplemental Appropriation Request 0 | | |
| Transfer 0 | | |
| Cumulative Appropriation 0 | | |
| Expenditures / Encumbrances 0 | | |
| Unencumbered Balance 0 | | |
| Partial Closeout Thru FY06 0 | | |
| New Partial Closeout FY07 0 | | |
| Total Partial Closeout 0 | | |

